

Facilities Management & Capital Project Status Report

May 30, 2023

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 266 work orders and are currently working on 225 open work orders.
- Summer lawn services began on 5/23/2023
- Field Turf has begun the first round of service to the turf fields.

Capital Construction

- Denfeld tower work is complete. The spire and finial are installed, waiting on final electrical inspections. Smith Bell and Clock were delayed in getting the clock going due to a part needing to be re-machined. Dave from INSPEC should be doing the final inspection after that.
- FY24 Congdon playground construction order acknowledgement has been received from Landscape Structures.
- FY24 Congdon Field improvements Bid has been received and accepted.
- Ordean East Middle School Turf replacement is on point to start June 12th.
- Lowell Basketball court and new playground fencing is set to begin installation June 12th.

- **Ongoing Discussion with Legal Representation**

- PSS Track Lane 1 Ponding Remediation is still ongoing. Met with Lawyer at PSS on 5/16 to discuss steps to possible resolution.
- Purchase of property for Lowell entrance is complete.

- **Construction Tasks “On The Hill”**

- Final tasks in progress for move in preparation for Facilities and IT.
- Interior work is still ongoing at the DSC and Transportation Building.
- DSC electrical distribution panel has been delayed again until the beginning of June.
- 2nd floor ceilings and finishes are being installed.
- Furniture installation started in mid April.
- Site work and bituminous will be completed last. Installation of Curbing has begun.
- Pre-move planning has begun with quotes received from Innovative. Transportation pre-move meeting completed. Packing materials received for UHG staff.

Building Operations

- We still have ongoing vacancies in Operations that we are currently working to fill, Engineers, Second Shift Engineers, and Custodians.
- I'm proud to share that during the month of May, Michael Davis 2nd shift Engineer at Lincoln Park advanced his State Boiler's License to a 1C, and several more who are preparing to test in the next week or two.
- Currently, we are planning and getting ready for summer cleaning and other projects to get ready for the 2023 – 2024 School Year.
- At this time, I would like to thank all of our Operations Staff that have been working short handed all year, performing an excellent job at keeping our sites safe for students and staff. All of this while working some crazy shift changes and overtime. You know you have great Employees that really care when you move them to cover a different building and they are worried about the rooms that they normally cover. I'm so proud of my staff, I appreciate, value and respect the hard work that they have performed this school year. I can't thank them enough... Thanks!

Health, Safety & Environmental Management

- Fire Marshal ordered corrections completed at Homecroft and Ordean. Awaiting operational permits
- Fire code inspection at STC (currently used as print shop) completed.
- Playground inspections underway. Repairs to come over the summer.
- Hazardous Waste dropped off from OEMS, STC, Garfield, and EHS
- Electronic waste picked up and hauled for disposal from Garfield

Workers' Compensation Activities

May 2023 (as of 6/6/23)

- First report of incidents:----- 11
- OSHA recordable incidents:----- 0
- Days away from work:----- 24
- Days of restricted work:----- 31

2023 YTD Incidents (January 1, 2023 - December 31, 2023)

- First report of incidents:----- 67
- OSHA recordable incidents:----- 10
- Days away from work:----- 158
- Days of restricted work:----- 200