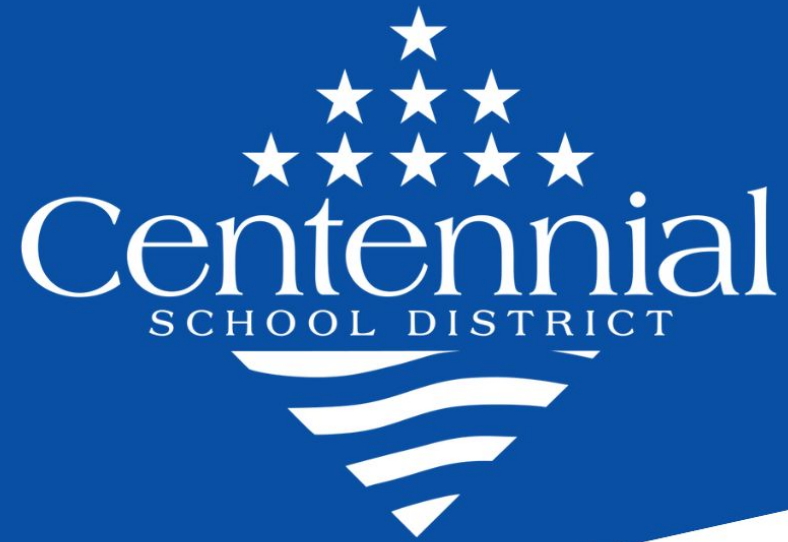


Centennial School District 2025-2026 Budget Adoption



COLLABORATING IN COMMUNITY | CULTIVATING EQUITY | INSPIRING EXCELLENCE

- Overview of the Budget process to date
- Summary
- Questions from the Board
- Public Hearing
- Later in New Business
 - Consider Motion to Adopt:
 - Budget, Tax Rate, and Bond Payment Levy
 - Deliberation
 - Vote



2025-2026 Budget Process & Engagement



Centennial Participatory Budget process

District Budget Priorities

- Established Schools, School Board
Community & Budget Committee Work Session

(January-March)

Based on these priorities, the Administration Drafted the Proposed Budget

- Committee Received Proposed Budget
 - Committee provided feedback, recommendations and asked questions

(April 2025)

Based on feedback of the committee, the Administration made changes

- Committee Meeting 2 - Received Updated Budget, heard testimony, deliberated, and approved the updated budget, tax rate, bond collection amount

(May 2025)

Board considers approval and adoption of the Budget

(Tonight)



Budget 2025-2026 Summary

A Student Focused Budget



GOAL #1

Building a Strong Foundation Pre-K to 3

PreK	=	15-18
Kinder	=	23
First	=	23
Second	=	23
Third	=	26

GOAL #2

Supporting Every Students' Wellbeing and Inclusion

- District Supports
- (School Ph.
- Social Workers,
- Insourcing FLS Learning Specialists,
- 8/9th Grade Transition Position
- NHPI and Latina/o/x support grants, and more)

GOAL #3

Centering Student Voice, Empowerment, & Leadership

- Student focus groups
- Co-curricular
- Clubs
- Student Council Opportunities

GOAL #4

Ensuring Equitable Access to High-Quality Academics

- Stable class sizes
- Enhanced electives
- Updated curriculum

GOAL #5

Preparing Every Student For Their Future

- Maintaining Professional Development to enhance academic programing
- CTE
- Centennial Virtual Academy



Budget 2025-2026 Summary

A Student Focused Budget



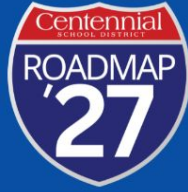
Budget committee priorities

- Co-curricular activities: Student voice/leadership, music, arts, athletics, and clubs. Funding at the MS level to continue sports, clubs and advisor funding. (SIA) (maintained for 2025-2026)
- Career and Technical Education programs, partnerships with vocational programs, and others Funding for CTE programs, CAL, MHCC. (Measure 98 / HSS) (maintained for 2025-2026)



Budget 2025-2026 Summary

A Student Focused Budget

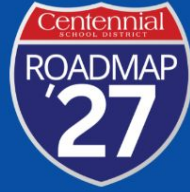


Average Teacher to Student Ratios

Elementary School Avg	1 to 25
Middle School	1 to 23 ratio (class size +/- 30)
High School	1 to 23 ratio (class size +/- 30)

Budget 2025-2026 Summary

A Student Focused Budget



- Maintains ALL Critical Current Services to Students
- Continues Leveraging of Grants and Specials Funds to Support Students mental health supports, learning specialist, special education supports, smaller class sizes, and Investments to close learning gaps
- Continues Investment in co-curricular activities and student leadership opportunities
- Continues Investments in improving teaching & learning environments
- **Uses \$1.9M** of our Fund Balance, **as planned**, to preserve needed supports for students (Spending above what Local taxes and the State are providing)



Budget 2025-2026 Summary

A Student Focused Budget

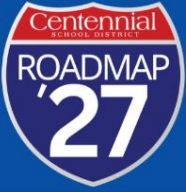


Informed by the Centennial Budget Committee, as well as the Centennial community, staff, and students through ongoing strategic plan engagement and implementation sessions the Administration respectfully submits for your consideration:

- The 2025-2026 Centennial School District Budget as amended to a total of \$159,964,707 including:
 - the General Fund budget in the amount of \$99,613,216
 - and all other fund budgets in the amount of \$60,351,491
- The proposed general fund permanent tax rate is \$4.7448 per thousand of assessed value.
- The proposed tax levy is \$4,189,105 for 2025-2026 bonded general obligation debt payments.



Action Items Tonight



Board Provides Comments

Open Budget Hearing: Hear Public Testimony

Deliberation by the Board

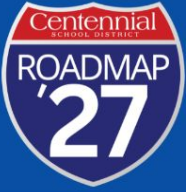
Later (under new business)

Consider Motion to Adopt the 2025-2026 Centennial School District

- Budget
- Tax rate
- Bond Payment Levy



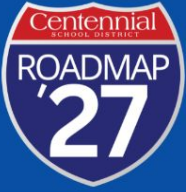
School Board



Questions or Comments?



Open Budget Hearing

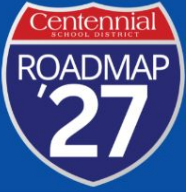


Open the floor for Public Testimony

Are there any members of the public who would like to submit testimony or comments?



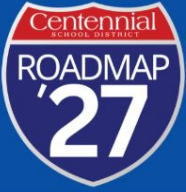
School Board



Discussion & Deliberations



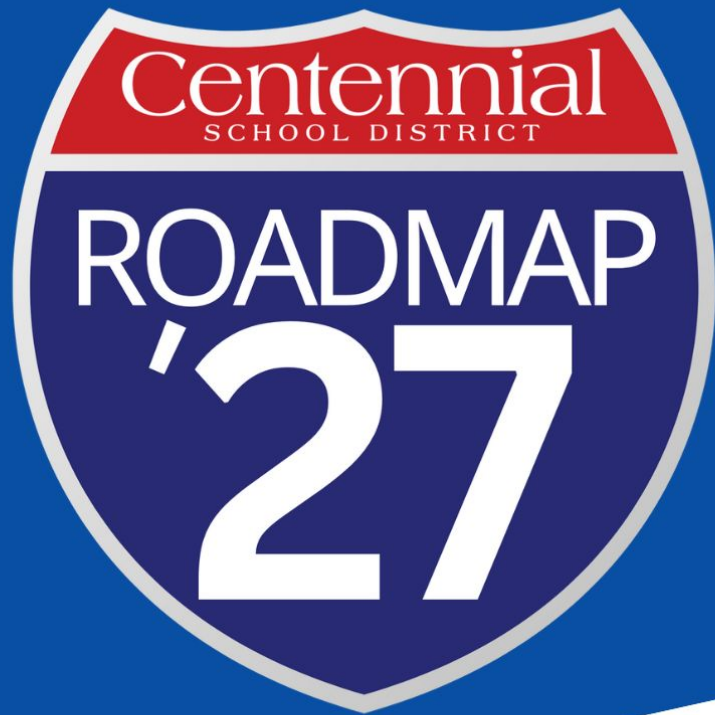
Close Budget Hearing



Opportunity for Public Testimony has been provided



Consideration of Motion to Adopt (Part of New Business later in the Board meeting)



Thank You!



COLLABORATING IN COMMUNITY | CULTIVATING EQUITY | INSPIRING EXCELLENCE