

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST MINICO CHEER

STUDENT FEE:

UNIFORM, OUTFITS, MAKEUP, POMS, ETC
 CHOREOGRAPHY FEE
 CAMP FEES
 GYMNASTICS FEES
 SALES FROM CONCESSION STAND

TOTAL COST TO STUDENT
 NUMBER OF STUDENTS
 GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:
 \$223.72

EXPENDITURES:

\$ 610.00	UNIFORMS
\$ 110.00	OUTFITS
0	CAMP
	TRANSPORTATION
	GYM
	CHOREOGRAHER
\$ 720.00	ADDITIONAL WARMUPS
18	
\$ 13,183.72	

VENDORS

ANNUAL COST

VARSITY SPIRIT	\$ 10,530.00
CHEER HOODY/MADRIVER	\$ 450.00
	\$ -
FOOD FOR CHEER CAMP	\$ 200.00
	740
COMPETITION ENTR FEES	
LETTERING/MADRIVER	\$ -
OMNI CHEER	\$ 1,260.00
	\$ 13,180.00

This amount can not exceed:
 \$1000 for Highschool First Year Cheerleading
 \$800 for Highschool Continuing Year Cheer
 \$720 for Middle School Cheerleading
 \$1000 for Highschool Dance
 \$465 for Middle School Dance
 Note: If a student fundraises, that amount must be reduced from the students total fee

These two totals should be equal

Note:

Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST MINICO DANCE/DRILL

STUDENT FEE:

UNIFORM, OUTFITS, MAKEUP, POMS, ETC
 CHOREOGRAPHY FEE
 CAMP FEES
 GYMNASTICS FEES
 SALES FROM CONCESSION STAND
 FUNDRAISERS:

CAR WASH

TOTAL COST TO STUDENT
 NUMBER OF STUDENTS
 GRAND TOTAL BUDGET REVENUES

PRIOR YEAR FUND BALANCE:
 \$2,356.00

This amount can not exceed:
 \$1000 for Highschool First Year Cheerleading
 \$800 for Highschool Continuing Year Cheer
 \$720 for Middle School Cheerleading
 \$1000 for Highschool Dance
 \$465 for Middle School Dance
 Note: If a student fundraises, that amount must be reduced from the students total fee

EXPENDITURES:

\$ 405.00	UNIFORMS
\$ 60.00	OUTFITS
	CAMP
\$ 720.00	TRANSPORTATION
	GYM
	CHOREOGRAHER
	ADDITIONAL WARMUPS
\$ 465.00	
11	
\$ 8,191.00	

VENDORS

ANNUAL COST

DANCEWEAR SOLUTIONS	\$ 5,190.00
BROOKE JENSEN	\$ 1,100.00
WEISSMANN DANCE	\$ 1,900.00
	\$ 8,190.00

These two totals should be equal

Note:

Competition, State, Invitationals and Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	WEST STUDENT COUNCIL
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STUDENT FEE & PROPOSED FUNDRAISERS:

FEE PER STUDENT:

LAGOON TICKETS

FUNDRAISERS NET PROFIT:

T-SHIRTS SALES

CONCESSION STAND SALES

CONCESSIONS AT DANCES

PROJECTED GATE:

ACTIVITY CARD SHARES:

TOTAL REVENUES

NUMBER OF STUDENTS

GRAND TOTAL BUDGET REVENUES

EXPENDITURES:

UNIFORMS

EQUIPMENT

CAMP/CLINICS

TRIPS/TRAVEL/MEALS

TRANSPORTATION

SPECIAL EVENTS/AWARDS

DUES/FEES

OTHER:

VENDORS (IF KNOWN)

ANNUAL COST

STUDENT COUN SHIRTS/ACC IMPRI	\$ -
T-SHIRTS COST	\$ 450.00
END OF YEAR REWARD	\$ 400.00
JUMP TIME	\$ 700.00
WALMART	\$ 100.00
TEACHER APPRECIATION-CINN ROLL	\$ 75.00
TOTAL EXPENDITURES	\$ 1,725.00

\$ -	
\$ 600.00	
\$ 400.00	
\$ 350.00	
\$ -	
35	
\$ 1,725.00	

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 375.00	

These two totals should be equal

Note:

State, Invationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST BUILDERS CLUB

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:	\$ 3.50	UNIFORMS	
		EQUIPMENT	PICNIC TABLES SCHOOL ENTRANCE \$ 1,120.00
			PLANTS/LANDSCAPING SCHOOL ENT \$ 160.00
		TRIPS/TRAVEL/MEALS	
			GIFT OF GREEN/CHRISTMAS \$ 400.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
			TREATS/WALMART, LITTLE CEASARS \$ 80.00
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 3.50		
NUMBER OF STUDENTS	20		
GRAND TOTAL BUDGET REVENUES	\$ 1,767.45		\$ 1,760.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,697.45

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY	WEST SKI CLUB
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<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:	\$ 140.00	UNIFORMS	
		EQUIPMENT	
		POMERELLE/LESSON & TICKETS	\$ 5,400.00
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	MILEAGE TO SKI TRAILER DRIVER 6 @ \$50.00 APPX
			\$ 300.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	BUSING STUDENTS-YELLOW BUS
			\$ 3,000.00
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ 140.00	STIPEND-CLUB ADVISOR	\$ 1,082.00
NUMBER OF STUDENTS	60	GIFT CERT/CHAPERONES/STEVES	\$ 150.00
GRAND TOTAL BUDGET REVENUES	\$ 9,933.00		
			\$ 9,932.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,533.00

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST HOME EC

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

FEES PER STUDENT:	
FUNDRAISERS NET PROFIT:	
PROJECTED GATE:	
ACTITIVY CARD SHARES:	
TOTAL REVENUES	\$ -
NUMBER OF STUDENTS	
GRAND TOTAL BUDGET REVENUES	\$ 1,066.00

VENDORS (IF KNOWN)	ANNUAL COST
WAL MART & SMITHS GROCERIES	\$ 766.00
BERNINA-REPAIR SEWING MACH	\$ 300.00
OTHER:	
	\$ 1,066.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,066.00

plus

These two totals should be equal

Note:

State, Invationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST ORCHESTRA

STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	\$ 30.00
FUNDRAISERS NET PROFIT: <i>Candle sells</i>	\$ 250.00
PROJECTED GATE:	
ACTIVITY CARD SHARES:	
TOTAL REVENUES	\$ 30.00
NUMBER OF STUDENTS	10
GRAND TOTAL BUDGET REVENUES	\$ 2,098.00

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
DUES/FEES	INSTRUMENT REPAIR & INSTRUM	\$ 1,900.00
	JW PEPPER-MUSIC	\$ 200.00
OTHER:		
		\$ 2,100.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	1,548.00

plus

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST PE AND PE BOWLING

<i>STUDENT FEE & PROPOSED FUNDRAISERS:</i>	<i>EXPENDITURES:</i>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	\$ 10.00		
		DUES/FEES	
		SNAKE RIVER BOWL	\$ 3,794.00
FUNDRAISERS NET PROFIT:			
PROJECTED GATE:			
ACTIVITY CARD SHARES:			
TOTAL REVENUES	\$ 10.00		
NUMBER OF STUDENTS	280		
GRAND TOTAL BUDGET REVENUES	\$ 3,794.00	OTHER:	
			\$ 3,794.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
\$ 994.00	

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

WEST STUDENT BODY ACTIVITY BUDGET

ACTIVITY WEST SHOP

STUDENT FEE & PROPOSED FUNDRAISERS:

FEES PER STUDENT:	
FUNDRAISERS NET PROFIT:	
PROJECTED GATE:	
ACTITIVY CARD SHARES:	
TOTAL REVENUES	\$ -
NUMBER OF STUDENTS	
GRAND TOTAL BUDGET REVENUES	\$ 640.00

EXPENDITURES:

	VENDORS (IF KNOWN)	ANNUAL COST
EQUIPMENT		
	LUMBER-FRANKLIN BLG SUPPLY	\$ 640.00
OTHER:		
		\$ 640.00

Explain Fund Balance Forward Use

Fund Balance Forward	
\$	640.00

plus

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	201 ATHLETICS BASEBALL		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
FEES PER STUDENT:		UNIFORMS	\$ 5,000.00
SPIRIT PACK	\$ 35.00	EQUIPMENT	\$ 4,600.00
		TRIPS/TRAVEL/MEALS	\$ 2,603.00
FUNDRAISERS NET PROFIT:			
ORANGE SALES	7000	SPECIAL EVENTS/AWARDS	\$ 250.00
MEDIA GUIDES/ADS	10000		
		DUES/FEES	IDAHO BASEBALL COACHES
			\$ 75.00
			TOURNAMENT ENTRY FEES
			\$ 300.00
ACTIVITY CARD SHARES	1700	OTHER:	AMERICAN LEGION
TOTAL REVENUES	\$ 35.00		\$ 9,000.00
NUMBER OF STUDENTS	30		
GRAND TOTAL BUDGET REVENUES	\$ 21,828.00		\$ 21,828.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
2078		These two totals should be equal	
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		Note:	
]		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.	
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY	202 ATHLETICS BOYS BASEKTBALL		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
			ANNUAL COST
FEES PER STUDENT:		PRACTICE JERSEY/SHORTS	\$ 1,500.00
		EQUIPMENT	\$ 1,471.00
		WARMUPS	\$ 1,500.00
		MEET THE PLAYER TSHIRTS	\$ 4,500.00
		CAMP/CLINICS	CAMP TSHIRTS-MAD RIVER \$ 700.00
		TRIPS/TRAVEL/MEALS	\$ 3,000.00
FUNDRAISERS NET PROFIT:			
<i>Little Spartan skills camp</i>	500	SPECIAL EVENTS/AWARDS	\$ 500.00
<i>Golf scramble</i>	3500		
<i>Meet the Player night</i>	6000		
		DUES/FEES	HUDL \$ 1,250.00
ACTIVITY CARD SHARES	2650		
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 14,421.00		\$ 14,421.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
1771			
			These two totals should be equal
		Note:	
		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.	

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	203 ATHLETICS GIRLS BASEKTBALL			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	\$ 75.00	UNIFORMS	Donnelley's, BSN, Accurate Imprints	\$ 2,500.00
		EQUIPMENT	Donnelley's	\$ 1,500.00
		CAMP/TOURNAMENTS	various schools	\$ 2,500.00
		TRIPS/TRAVEL/MEALS		\$ 3,945.00
FUNDRAISERS NET PROFIT:				
<i>GOLF SCRAMBLE</i>	3500	SPECIAL EVENTS/AWARDS	Mad River Laser	\$ 500.00
<i>DINNER</i>	2500			
<i>YOUTH BASKETBALL CAMP</i>	750			
		DUES/FEES	HUDL	\$ 1,250.00
ACTIVITY CARD SHARES	2650			
TOTAL REVENUES	\$ 75.00			
NUMBER OF STUDENTS	30			
GRAND TOTAL BUDGET REVENUES	\$ 12,195.00			\$ 12,195.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
545			These two totals should be equal	
]				
		Note:		
]		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>		
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY	204 ATHLETICS BOWLING			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:	\$ 50.00	UNIFORMS		\$ 250.00
		EQUIPMENT		
		TRIPS/TRAVEL/MEALS		\$ 535.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	LEWISTON TOURNAMENT	\$ 1,500.00
<i>ACTIVITY BUSING MINICO DRIVER</i>	1000	SPECIAL EVENTS/AWARDS		\$ 300.00
<i>Bowling pledges donations</i>	1000		SCHOLARSHIP	\$ 1,750.00
		DUES/FEES	TOURNAMENT ENTRY FEES	\$ 2,000.00
ACTIVITY CARD SHARES	400			
TOTAL REVENUES	\$ 50.00			
NUMBER OF STUDENTS	20			
GRAND TOTAL BUDGET REVENUES	\$ 6,335.00			\$ 6,335.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
2935			These two totals should be equal	
]				
		Note:		
]		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>		
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY	205 ATHLETICS CROSS COUNTRY			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	DONNELLEY'S	\$ 120.00
SPIRIT PACK	\$ 15.00	EQUIPMENT	AMAZON, DONNELLEY'S	\$ 133.00
		ENTRY FEES	VARIOUS SCHOOLS	\$ 500.00
			ATHLETIC.NET SUBSCRIPTION	\$ 100.00
		TRIPS/TRAVEL/MEALS		\$ 700.00
		SPIRIT PACK	TOPSTITICH	\$ 450.00
FUNDRAISERS NET PROFIT:				
DAM RACE	500	SPECIAL EVENTS/AWARDS	DOC'S, MADRIVER LASER	\$ 390.00
			MAD RIVER TOP 10 MEDAL	\$ 125.00
ACTIVITY CARD SHARES	400			
TOTAL STUDENT REVENUES	\$ 15.00			
NUMBER OF STUDENTS	30			
GRAND TOTAL BUDGET REVENUES	\$ 2,518.00			\$ 2,518.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
	1168			
PRINTABLE LAP CLOCK				
		Note:		
		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>		

plus

These two totals should be equal

1168

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	206 ATHLETICS FOOTBALL		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
			ANNUAL COST
FEES PER STUDENT:		UNIFORMS	BSN
CAMP FEES	\$ 25.00	HELMETS	RIDELL
		EQUIPMENT	BSN, RIDDELL, RALLY
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:			
GOLD CARDS	20000	SPECIAL EVENTS/AWARDS	RUPERT ELKS, DOC'S, JILS
CALENDAR ADS	300		SENIOR GIFTS
DONATIONS	2500		
		DUES/FEES	HUDL
ACTIVITY CARD SHARES	7700		AFCA/AFCF
TOTAL REVENUES	\$ 25.00		
NUMBER OF STUDENTS	75		
GRAND TOTAL BUDGET REVENUES	\$ 34,312.00		
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
1937			These two totals should be equal
NEW UNIFORMS			
		Note:	
		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.	

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	207 ATHLETICS GOLF		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
FEE PER STUDENT:	\$ 100.00	UNIFORMS	\$ 2,500.00
		GOLF BALLS, PRAC RANGE	\$ 1,000.00
		TRIPS/TRAVEL/MEALS	\$ 948.00
FUNDRAISERS NET PROFIT:			
		SPECIAL EVENTS/AWARDS	\$ 400.00
		TOURNAMENT ENTRY FEES	\$ 750.00
ACTIVITY CARD SHARES	520		
TOTAL REVENUES	\$ 100.00		
NUMBER OF STUDENTS	20		
GRAND TOTAL BUDGET REVENUES	\$ 5,598.00		\$ 5,598.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
3078		These two totals should be equal	
]			
		Note:	
]		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>	
]			

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	208 ATHLETICS BOYS SOCCER			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	DONNELLEY'S, MADRIVER	\$ 1,000.00
		EQUIPMENT	DONNELLEY'S	\$ 267.00
		SENIOR SHIRTS	MADRIVER	\$ 250.00
FUNDRAISERS NET PROFIT:				
<i>BOOSTER CLUB DONATION</i>	480	BANQUET/AWARDS	KASSIANI	\$ 500.00
ACTIVITY CARD SHARES	1000			
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 2,017.00			\$ 2,017.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
537			These two totals should be equal	
]				
		Note:		
]		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>		
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY	209 ATHLETICS GIRLS SOCCER			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	DONNELLEY'S	\$ 3,390.00
SPIRIT PACK	\$ -			
FUNDRAISERS NET PROFIT:				
YOUTH SOCCER CAMP	350	SPECIAL EVENTS/AWARDS		\$ 213.00
CAR WASH	450			
DONATIONS	750			
ACTIVITY CARD SHARES	1000			
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS	36			
GRAND TOTAL BUDGET REVENUES	\$ 3,603.00			\$ 3,603.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
1053			These two totals should be equal	
		Note:		
		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>		

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	210 ATHLETICS SOFTBALL			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	SPIRIT PACK/COACHES UNIFORMS	\$ 5,681.00
		EQUIPMENT	BALLS, SCOREBOOKS	\$ 500.00
			BAT PACKS	\$ 1,200.00
			FIELD MAINT/UPGRADES	\$ 3,000.00
FUNDRAISERS NET PROFIT:			RED DIRT	\$ 2,500.00
<i>Candy bar sales</i>	5000	BANQUET/SENIOR GIFTS		\$ 1,000.00
<i>Sponsors</i>	4200			
ACTIVITY CARD SHARES	1700			
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS	28			
GRAND TOTAL BUDGET REVENUES	\$ 13,881.00			\$ 13,881.00
	plus			
Explain Fund Balance Forward Use				
2981			These two totals should be equal	
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		Note:		
]		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.		
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY	211 ATHLETICS TENNIS				
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>		VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	FROMUTH/ACCURATE IMPRINTS	\$	2,500.00
UNIFORMS	\$ 75.00	EQUIPMENT	COSTCO/FROMUTH	\$	400.00
SPIRIT PACK	\$ 65.00	SPIRIT PACKS		\$	2,397.00
		TRIPS/TRAVEL/MEALS		\$	1,000.00
		ENTRY FEES	VARIOUS SCHOOLS	\$	250.00
FUNDRAISERS NET PROFIT:					
YTH TENNIS CAMP	500	SPECIAL EVENTS/AWARDS		\$	500.00
TENNIS TOURNAMENT	500				
ACTIVITY CARD SHARES	400				
TOTAL REVENUES	\$ 140.00				
NUMBER OF STUDENTS	35				
GRAND TOTAL BUDGET REVENUES	\$ 7,047.00				\$ 7,047.00
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward					
747					
]					
]					
]					
		Note:			
		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>			

These two totals should be equal

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	212 ATHLETICS TRACK			
<u>STUDENT FEE & PROPOSED FUNDRAISERS</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	Donnelley's	\$ 750.00
		EQUIPMENT	Donnelley's	\$ 1,500.00
			New Hurdles	\$ 3,986.00
		TRIPS/TRAVEL/MEALS		\$ 328.50
		MEET ENTRY FEES		\$ 500.00
FUNDRAISERS NET PROFIT:			ATHLETIC.NET SUBSCRIPTION	\$ 87.50
<i>BUSING/MINICO DRIVER</i>	1640			
ACTIVITY CARD SHARES	1700			
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 7,152.00			\$ 7,152.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
	3812			
SAVING FOR A NEW SET OF HURDLES				
		Note:		
		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>		

plus

These two totals should be equal

3812

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	213 ATHLETICS VOLLEYBALL			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS/TSHIRTS	DONNELLEY'S, ACCURATE IMPRINTS	\$ 2,750.00
<i>ISU TEAM CAMP</i>	\$ 200.00	EQUIPMENT	DONNELLEY'S, ACCURATE IMPRINTS	\$ 2,000.00
	\$ -			
		CAMP/CLINICS	ISU	\$ 3,000.00
		TRIPS/TRAVEL/MEALS	VARIOUS HOTELS (TOURN LODGING)	\$ 5,000.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
<i>POWDERPUFF GATE</i>	100	SPECIAL EVENTS/AWARDS		\$ 391.00
<i>KIDS CAMP</i>	1000			
<i>ADULT TOURNAMENT</i>	1000			
		DUES/FEES	TOURNAMENT ENTRY FEES	\$ 1,500.00
ACTIVITY CARD SHARES	1300	OTHER:	HUDL	\$ 1,250.00
TOTAL REVENUES	\$ 200.00			
NUMBER OF STUDENTS	24			
GRAND TOTAL BUDGET REVENUES	\$ 15,891.00			\$ 15,891.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
7691			These two totals should be equal	
REPLACE UNIFORMS				
		Note:		
]		<i>State, Invitationals and Major Trips are separate from this core</i>		
]		<i>budget and must be additionally approved by the board.</i>		

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	214 ATHLETICS WRESTLING			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	ATHLETE BY NATURE	\$ 1,500.00
		SPIRIT PACKS	TOPSTITCH	\$ 2,800.00
<i>Spirit Pack</i>	\$ 40.00	MAT TAPE, NOSE PLUGS	DONNELLEY'S	\$ 600.00
		ENTRY FEES	VARIOUS SCHOOLS	\$ 2,100.00
		1/4 ZIPS	ATHLETE BY NATURE	\$ 2,600.00
		GUN RAFFLE TICKETS	SPEEDCRAFT	\$ 300.00
		COACHES SHIRTS	TOPSTITCH	\$ 800.00
FUNDRAISERS NET PROFIT:		PLAQUES	CHAMPION/RUNNERUP-WR ROOM	\$ 1,500.00
<i>Gun Raffle/fan cloth</i>	12000	SPECIAL EVENTS/AWARDS	DOC'S, HASTY AWARDS	\$ 1,050.00
<i>Red Halverson</i>	6000		SENIOR GIFTS	\$ 650.00
			FLOWRESTLING/MAT BOSS	709
		WARMUPS		\$ 1,920.00
ACTIVITY CARD SHARES	2300	TRAVEL	HOTELS, TEAM MEALS	\$ 5,600.00
TOTAL REVENUES	\$ 40.00		APPLE TV	\$ 400.00
NUMBER OF STUDENTS	60		\$\$ TOWARDS COMPETITION MAT	\$ 1,910.00
GRAND TOTAL BUDGET REVENUES	\$ 24,439.00			\$ 24,439.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
1739			These two totals should be equal	
SAVING FOR A NEW COMPETITION MAT				
		Note:		
		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.		

STUDENT BODY ACTIVITY BUDGET

ACTIVITY 301 CLUB ANNUAL

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		CLUB ACTIVITIES	GIFT OF GREEN, MTGS, SOCIALS	\$ 450.00
			Homecoming	
		CAMERA	AMAZON	\$ 1,000.00
		BANNERS/SIGNS		\$ 50.00
FUNDRAISERS NET PROFIT:		PRINTER	VALLEY OFFICE	\$ 1,828.00
YEARBOOK ADS	1500			
PROJECTED GATE:				
ACTIVITY CARD SHARES				
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 3,328.00			\$ 3,328.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	
NEED NEW PRINTER TO PRINT 11 X 17	1828
]	
]	

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	302 CLUB ART		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
FEES PER STUDENT:		OPENING SOCIAL	\$ 50.00
<i>DUES</i>	\$ 10.00	CHRISTMAS SOCIAL	\$ 50.00
		CLOSING SOCIAL	\$ 50.00
		HOMECOMING	\$ 41.00
		GIFT OF GREEN	\$ 50.00
TOTAL REVENUES	\$ 10.00		
NUMBER OF STUDENTS	15		
GRAND TOTAL BUDGET REVENUES	\$ 241.00		\$ 241.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
91		These two totals should be equal	
]			
		Note:	
]		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>	
]			

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	304 CLUB BUSINESS			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		STATE/NATIONAL DUES	BUSINESS PROF OF AMERICA	\$ 675.00
<i>CLUB DUES</i>	\$ 3.00			
<i>STATE DUES</i>	\$ 10.00	REGIONAL COMPETITION		\$ 425.00
<i>NATIONAL DUES</i>	\$ 17.00			
<i>REGIONAL BPA COMPETITION</i>	17	OPENING SOCIAL		\$ 200.00
FUNDRAISERS NET PROFIT:		STATE/NATL COMPETITION		\$ 2,543.00
<i>MR. MHS</i>	2000			
		DONATION	HUMANITARIAN CENTER	\$ 1,000.00
PROJECTED GATE:				
ACTIVITY CARD SHARES:				
TOTAL REVENUES	\$ 30.00			
NUMBER OF STUDENTS	25			
GRAND TOTAL BUDGET REVENUES	\$ 4,843.00			\$ 4,843.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
1668			These two totals should be equal	
BALANCE CARRIED FORWARD TO OFFSET				
FUTURE STATE/NATIONAL COMPETITIONS		Note:		
]		<i>State, Invitationals and Major Trips are separate from this core</i>		
]		<i>budget and must be additionally approved by the board.</i>		

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	305 CLUB DRUG FREE		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
FEES PER STUDENT:		I2I GUEST SPEAKER	\$ 1,600.00
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
WATER SALES	200	SPECIAL EVENTS	GIFT OF GREEN
DONATIONS	1500		CLUB MTGS
			\$ 100.00
			\$ 83.00
		DUES/FEES	CHAPTER DUES
			\$ 210.00
			YTH SUMMIT CONFERENCE
			\$ 300.00
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 2,293.00		\$ 2,293.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
593		These two totals should be equal	
I2I PROGRAM AND GUEST SPEAKERS			
		Note:	
		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>	

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	306 CLUB FCCLA		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
FEE PER STUDENT:		STATE/NATIONAL DUES	ANNUAL COST
<i>DUES</i>	\$ 15.00	BASIC TRAINING	\$ 224.00
		CLUB SOCIALS	\$ 100.00
		TRANSPORTATION	\$ 239.00
		FIELD TRIPS	\$ 100.00
FUNDRAISERS NET PROFIT:			
<i>AGORA</i>	200		
TOTAL REVENUES	\$ 15.00		
NUMBER OF STUDENTS	10		
GRAND TOTAL BUDGET REVENUES	\$ 663.00		\$ 663.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
313		These two totals should be equal	
]			
		Note:	
]		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>	
]			

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	309 CLUB KEY			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		Club Tshirts	Accurate Imprints	\$ 450.00
<i>Club dues</i>	\$ 15.00	Lunch Meetings	Ridleys	\$ 400.00
<i>Club Tshirt</i>	\$ 15.00	Club Socials/Activities		\$ 150.00
		Homecoming		\$ 100.00
		Blood Drive	Sophie's (Cookies)	\$ 70.00
		Trunk or Treat		\$ 100.00
FUNDRAISERS NET PROFIT:		Gift of Green		\$ 200.00
<i>Rupert Kiwanis donation</i>	600	Caring & Sharing Festival		\$ 224.00
		Valentine's Sr. Citizens		\$ 75.00
		DUES/FEES	International Club dues	\$ 210.00
TOTAL REVENUES	\$ 30.00			
NUMBER OF STUDENTS	30			
GRAND TOTAL BUDGET REVENUES	\$ 1,979.00			\$ 1,979.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
479				
]				
]				
]				
		Note:		
		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.		

These two totals should be equal

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	313 CLUB NHS		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
FEE PER STUDENT:		CHAPTER AFFILIATION	\$ 385.00
<i>DUES</i>	\$ 6.00	MEDALLIONS	\$ 540.00
<i>MEDALLION (OPTIONAL)</i>	\$ 18.00	INDUCTION BREAKFAST	\$ 500.00
		CLUB SOCIALS	\$ 73.00
		HOMECOMING	\$ 75.00
FUNDRAISERS NET PROFIT:		GIFT OF GREEN	\$ 125.00
<i>AGORA</i>	200		
TOTAL REVENUES	\$ 24.00		
NUMBER OF STUDENTS	40		
GRAND TOTAL BUDGET REVENUES	\$ 1,698.00		\$ 1,698.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
538		These two totals should be equal	
]			
		Note:	
]		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>	
]			

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	315 CLUB SCIENCE		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
			ANNUAL COST
FEES PER STUDENT:		CLUB TSHIRTS	\$ 600.00
<i>CLUB DUES</i>	\$ 15.00	ACTIVITY SUPPLIES	\$ 229.00
		FOOD	PIE DAY \$ 500.00
FUNDRAISERS NET PROFIT:		FIELD TRIP TRANSP	\$ 2,000.00
<i>CATALOG SALES</i>	2000	PRESIDENTIAL SCHOLARSHIP	\$ 500.00
		FEES	HERRETT CENTER/IDAHO MUSEUM \$ 525.00
		FIELD TRIP	BOISE (ZOO/MK NATURE CENTER) \$ 500.00
TOTAL REVENUES	\$ 15.00		
NUMBER OF STUDENTS	100		
GRAND TOTAL BUDGET REVENUES	\$ 4,854.00		\$ 4,854.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
	1354		These two totals should be equal
		Note:	
		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>	

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	316 CLUB SKI		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
			ANNUAL COST
FEES PER STUDENT:		ADVISOR STIPEND	\$ 1,100.00
LIFT TICKET	\$ 90.00	TRAILER RENTAL	UHAUL \$ 240.00
TRANSPORTATION	\$ 50.00		
		CHAPERONE MEALS	\$ 495.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION	\$ 1,000.00
		DUES/FEES	POMERELLE SKI SCHOOL \$ 3,600.00
TOTAL REVENUES	\$ 140.00		
NUMBER OF STUDENTS	40		
GRAND TOTAL BUDGET REVENUES	\$ 6,435.00		\$ 6,435.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
835		These two totals should be equal	
]			
		Note:	
]		State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.	
]			

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	317 CLUB SPANISH		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
			ANNUAL COST
FEES PER STUDENT:		Tshirts	\$ 375.00
<i>Club dues</i>	\$ 10.00	Homecoming Activities	\$ 100.00
<i>Club Tshirts</i>	\$ 25.00	Club Activities	\$ 181.00
		Gift of Green	\$ 100.00
FUNDRAISERS NET PROFIT:			
TOTAL REVENUES	\$ 35.00		
NUMBER OF STUDENTS	15		
GRAND TOTAL BUDGET REVENUES	\$ 756.00		\$ 756.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
231		These two totals should be equal	
]			
		Note:	
]		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>	
]			

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	319 CLUB SWIM TEAM		
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)
			ANNUAL COST
FEES PER STUDENT:		SWIM SUITS/WARMUPS	\$ 2,600.00
MEET FEES	\$ 20.00	EQUIPMENT	SWIM CAPS, SNORKELS, FINS \$ 1,600.00
POOL FEES	\$ 60.00	PACE CLOCK	\$ 800.00
WARMUPS/TSHIRTS	\$ 75.00		
SWIM SUITS	70	TRIPS/TRAVEL/MEALS	\$ 300.00
	0	TSHIRTS	\$ 300.00
FUNDRAISERS NET PROFIT:			
FAMILY SWIM NIGHT	2000	SPECIAL EVENTS/AWARDS	\$ 333.00
LANE SPONSOR/ADS	400	TEAM MANAGER PROGRAM	\$ 400.00
CONCESSIONS	450	MEET MANAGER PROGRAM	475
SWIM CLINIC	400	DUES/FEES	MEET ENTRY FEES \$ 1,000.00
ACTIVITY CARD SHARES	400	OTHER:	POOL FEES \$ 1,200.00
TOTAL REVENUES	\$ 155.00	COMPUTER	\$ 300.00
NUMBER OF STUDENTS	17		
GRAND TOTAL BUDGET REVENUES	\$ 9,308.00		\$ 9,308.00
	plus		
Explain Fund Balance Forward Use			
Fund Balance Forward			
1833		These two totals should be equal	
PACE CLOCK & TRIPOD			
UPDATE COMPUTER PROGRAMS		Note:	
COMPUTER		<i>State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.</i>	
]			

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	355 INSTRUCT. BAND			
<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	BAND SHOPPE	\$ 2,100.00
	\$ 90.00	EQUIP/INSTRUMENTS	WELCH'S	\$ 2,500.00
		SHEET MUSIC	JW PEPPER	\$ 1,600.00
		SOLO ACCOMPANIST	LOUANNE YOUNG	\$ 250.00
		TRIPS/TRAVEL/MEALS		\$ 1,250.00
		INSTRUMENT REPAIR	WELCH'S	\$ 326.00
FUNDRAISERS NET PROFIT:				
<i>BIG BAND DINNER/DANCE</i>	2000	COMPETITION ENTRY FEES		\$ 650.00
<i>MARCHING COMP CONCESSIONS</i>	2000	REGISTRATION	ALL STATE, HONOR CLINIC, FESTIVAL	\$ 1,115.00
			SOLO/ENSEMBLE	200
COLOR GUARD (\$60 X 12)	720	DUES/FEES	NAFME	\$ 125.00
ACTIVITY CARD SHARES	600			
TOTAL REVENUES	\$ 90.00			
NUMBER OF STUDENTS	23			
GRAND TOTAL BUDGET REVENUES	\$ 10,116.00			\$ 10,116.00
	plus			
Explain Fund Balance Forward Use				
Fund Balance Forward				
2726			These two totals should be equal	
BAND INSTRUMENTS				
		Note:		
]		<i>State, Invitationals and Major Trips are separate from this core</i>		
]		<i>budget and must be additionally approved by the board.</i>		

STUDENT BODY ACTIVITY BUDGET

ACTIVITY	370 INSTRUCT. ORCHESTRA				
STUDENT FEE & PROPOSED FUNDRAISERS:		EXPENDITURES:		VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		CONCERT ATTIRE	FORMAL FASHIONS/STAGE ACCENTS	\$	630.00
<i>INSTRUMENT RENTAL \$40/SEMESTER</i>	\$ 80.00	STRINGS/BOWS	SHAR MUSIC	\$	1,000.00
<i>CONCERT DRESSES (4@\$63)</i>		SIGHT READING SUBSCRIP	GRACE NOTES	\$	35.00
<i>CONCERT TUXES(3@\$117)</i>		SHEET MUSIC	JW PEPPER	\$	1,000.00
<i>SOLO/ENSEMBLE</i>	10	CLINIC/FESTIVAL FEES	DISTRICT EVENTS	\$	2,000.00
		(ALL STATE/STATE SOLO)			
FUNDRAISERS NET PROFIT:		INSTRUMENT REPAIR		\$	372.00
<i>COWBOY DINNER</i>	4500	SPECIAL EVENTS/AWARDS		\$	50.00
<i>SCENTSY (W/WEST MINICO ORCH)</i>	150	2020 MUSIC TOUR		\$	6,111.00
PROJECTED GATE:		DUES/FEES	NAFME	\$	121.00
ACTIVITY CARD SHARES:	625	OTHER:			
TOTAL REVENUES	\$ 90.00				
NUMBER OF STUDENTS	19				
GRAND TOTAL BUDGET REVENUES	\$ 11,319.00				\$ 11,319.00
	plus				
Explain Fund Balance Forward Use					
Fund Balance Forward					
	4334				
					These two totals should be equal
SHEET MUSIC		Note:			
INSTRUMENT REPAIR		<i>State, Invitationals and Major Trips are separate from this core</i>			
STRINGS/BOWS		<i>budget and must be additionally approved by the board.</i>			
MUSIC TOUR 2020					

STUDENT BODY ACTIVITY BUDGET

ACTIVITY School Fundraiser Mt Harrison

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEE PER STUDENT:		UNIFORMS	
<i>Dues</i>		EQUIPMENT	Future Project Carrover for Matching \$ 1,374.67
		SUPPLIES	
		SUPPLIES	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
		School activities	\$ 1,000.00
PROJECTED GATE:		SCOREKEEPERS/TICKET TAKERS	
ACTIVITY CARD SHARES:		DUES/FEES	
TOTAL REVENUES	\$ -	OTHER:	
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 2,374.67		\$ 2,374.67

plus

Explain Fund Balance Forward Use

Fund Balance Forward	2374.67
Student activities for rewards	
]	
]	

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY Student Fundraiser-Mt Harrison

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:				
<i>Dues</i>			UNIFORMS	
			EQUIPMENT	
			SUPPLIES	
			SUPPLIES	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	
			TRANSPORTATION	
FUNDRAISERS NET PROFIT:			SPECIAL EVENTS/AWARDS	
<i>Water Wednesday</i>	225		Water for South Sedan	\$ 2,025.00
<i>Casual Wednesdays</i>	1800			
<i>Transfer</i>	162.45			
PROJECTED GATE:		SCOREKEEPERS/TICKET TAKERS		
ACTIVITY CARD SHARES:		DUES/FEES		
TOTAL REVENUES	\$ -	OTHER:		
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 2,025.00			\$ 2,025.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	-162.45
Need to take 162.45 from vending and transfer to Water Wednesday	
]	
]	

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY Mt. Harrison Senior Class Trip and Dinner/Activity

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:				
<i>Dues</i>		UNIFORMS		
		EQUIPMENT		
		SUPPLIES		
		SUPPLIES		
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS	Lagoon/ Senior	\$ 3,600.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
<i>Carwash</i>	1000	SPECIAL EVENTS/AWARDS	Senior Dinner/activity	\$ 400.00
<i>2nd car wash (future)</i>	800			
<i>Worlds Finest Chocolates</i>	800			
<i>Halloween Treat Day</i>	50			
<i>Casual Friday Fundraiser</i>	550			
<i>Jerky Sales</i>	800	SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTIVITY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 4,000.00			\$ 4,000.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY Student Council Mt. Harrison High School

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>	
FEES PER STUDENT:			SUPPLIES	Food for trips and meetings	\$ 400.00
<i>Dues</i>			SUPPLIES	Walmart Holiday decorations	\$ 200.00
			SUPPLIES	Welcome Luncheon	\$ 51.31
			CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS		Small bus - 3 trips	\$ 260.00
				End of the year celebration	\$ 200.00
FUNDRAISERS NET PROFIT:			TRANSPORTATION		\$ 485.51
<i>Car Wash</i>	\$ 301	SPECIAL EVENTS/AWARDS			
<i>Pizza cards</i>	\$250				
		SCOREKEEPERS/TICKET TAKERS			
PROJECTED GATE:		DUES/FEES			
ACTIVITY CARD SHARES:		OTHER:			
TOTAL REVENUES	\$ -				
NUMBER OF STUDENTS					
GRAND TOTAL BUDGET REVENUES	\$ 1,596.82				\$ 1,596.82

plus

Explain Fund Balance Forward Use

Fund Balance Forward	1045.51
Would like to keep 100.00 carry over to buy lunch for start up.	
]	
]	

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY Business Club-BPA

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>	
FEE PER STUDENT:			UNIFORMS		
			EQUIPMENT		
			SUPPLIES	snack bar supplies	\$ 331.00
			CAMP/CLINICS		
			TRIPS/TRAVEL/MEALS	BPA luncheons	\$ 200.00
FUNDRAISERS NET PROFIT:			TRANSPORTATION		
<i>Snack bar (listed on non compliant f/r)</i>	\$ 200.00		SPECIAL EVENTS/AWARDS		
<i>donut, hotchoc, etc</i>	\$ 200.00				
<i>Dress professional day</i>	\$ 100.00		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:			DUES/FEES		
ACTIVITY CARD SHARES:			OTHER:		
TOTAL REVENUES	\$ -				
NUMBER OF STUDENTS					
GRAND TOTAL BUDGET REVENUES	\$ 531.00				\$ 531.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward
31
]
]
]

These two totals should be equal

Note:
State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY **FISHING CLUB**

STUDENT FEE & PROPOSED FUNDRAISERS:

EXPENDITURES:

VENDORS (IF KNOWN)

ANNUAL COST

FEES PER STUDENT:		UNIFORMS		
		EQUIPMENT		
		SUPPLIES		
		CAMP/CLINICS		
		TRIPS/TRAVEL/MEALS	Pizza	\$ 50.00
FUNDRAISERS NET PROFIT:		TRANSPORTATION		
		SPECIAL EVENTS/AWARDS		
		SCOREKEEPERS/TICKET TAKERS		
PROJECTED GATE:		DUES/FEES		
ACTIVITY CARD SHARES:		OTHER:		
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUES	\$ 50.00			\$ 50.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward	50
]	
]	
]	

These two totals should be equal

Note:

State, Invitationals and Major Trips are separate from this core budget and must be additionally approved by the board.

STUDENT BODY ACTIVITY BUDGET

ACTIVITY SOS/HOPE Club 2020 - Mt Harrison

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		SUPPLIES	Club T-shirts \$ 350.00
		EQUIPMENT	
		SUPPLIES	
		CAMP/CLINICS	Retreat training \$ 350.00
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	Busing \$ 200.00
<i>Car wash</i>	\$ 500.00	SPECIAL EVENTS/AWARDS	Valentines Prep Activity \$ 158.61
			Christmas Finals Week Pep Activity \$ 100.00
			Bowling Activity for Student Body \$ 500.00
			End of the year party \$ 500.00
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET REVENUES	\$ 2,158.61		
			\$ 2,158.61

plus

Explain Fund Balance Forward Use

Fund Balance Forward	1658.61
Would like 200 carry over to start for 2021 year	
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]	

These two totals should be equal

Note:
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY Phoenix Publishing

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	VENDORS (IF KNOWN)	ANNUAL COST
FEES PER STUDENT:		UNIFORMS	
		EQUIPMENT	
		SUPPLIES	
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
		SPECIAL EVENTS/AWARDS	
PROJECTED GATE:		SCOREKEEPERS/TICKET TAKERS	
ACTIVITY CARD SHARES:		DUES/FEES	
TOTAL REVENUES		OTHER: welcome luncheon	\$ 46.00
NUMBER OF STUDENTS		misc supplies for class for resale	\$ 407.64
GRAND TOTAL BUDGET REVENUES	\$ 453.64		\$ 453.64

plus

Explain Fund Balance Forward Use

Fund Balance Forward	453.64
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]	

These two totals should be equal

Note:
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY SENIOR SPOTLIGHT NIGHT- Mt Harrison

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>		<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEES PER STUDENT:			UNIFORMS	
			EQUIPMENT	
			SUPPLIES	
			CAMP/CLINICS	
			TRIPS/TRAVEL/MEALS	Senior Spotlight night
				\$ 2,500.00
FUNDRAISERS NET PROFIT:			TRANSPORTATION	
<i>Minidoka Schools donation</i>	\$ 1,000.00		SPECIAL EVENTS/AWARDS	
<i>Various Donations</i>	\$ 1,500.00			
			SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:			DUES/FEES	
ACTIVITY CARD SHARES:			OTHER:	
TOTAL REVENUES	\$ -			
NUMBER OF STUDENTS				
GRAND TOTAL BUDGET REVENUE	\$ 2,500.00			\$ 2,500.00

plus

Explain Fund Balance Forward Use

Fund Balance Forward

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These two totals should be equal

Note:
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STUDENT BODY ACTIVITY BUDGET

ACTIVITY MHHS/VETERANS DINNER

<u>STUDENT FEE & PROPOSED FUNDRAISERS:</u>	<u>EXPENDITURES:</u>	<u>VENDORS (IF KNOWN)</u>	<u>ANNUAL COST</u>
FEE PER STUDENT:		UNIFORMS	
		EQUIPMENT	
		SUPPLIES	PLATES SILVERWARE ETC \$ 200.11
		CAMP/CLINICS	
		TRIPS/TRAVEL/MEALS	
FUNDRAISERS NET PROFIT:		TRANSPORTATION	
<i>Various Donations</i>	\$ 200.00	SPECIAL EVENTS/AWARDS	Awarded to VA Home \$ 490.00
		SCOREKEEPERS/TICKET TAKERS	
PROJECTED GATE:		DUES/FEES	
ACTIVITY CARD SHARES:		OTHER:	
TOTAL REVENUES	\$ -		
NUMBER OF STUDENTS			
GRAND TOTAL BUDGET RE	\$ 690.11		\$ 690.11

plus

Explain Fund Balance Forward Use

Fund Balance Forward
490.11
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These two totals should be equal

Note:
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