Estimated Cost by Year & Total Contract:

PHASE	Year 1	Year 2	Year 3	Year 4	Year 5
Phase I Development	$68,680.00	n/a	n/a	n/a	n/a
Phase II Development	$16,960.00	n/a	n/a	n/a	n/a
Ongoing Support & Maintenance Budget	$14,400	$19,200.00	$19,200.00	$19,200.00	$19,200.00
Estimated Annual Hosting Costs (if using AWS or Azure)	$9,000.00	$12,000.00	$12,000.00	$12,000.00	$12,000.00
ANNUAL TOTALS	**$109,040.00**	**$31,200.00**	**$31,200.00**	**$31,200.00**	**$31,200.00**
Total Cost of Ownership for all 5 years: $233,840.00					