

# Town of Horizon City Capital Improvement Program

October 10, 2023  
Council Meeting

# Oxbow & Pawling Street Improvements

- Start Date: June 12, 2023
- Contract Time: 330 Days
- Completion Date: May 2024
- Construction on-going and on schedule

# Oxbow & Pawling Street Improvements



**Sidewalk, curb and gutter  
installation  
September 25 – September 27,  
2023**



# Street Maintenance Fund

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# 2022-2023 Street Maintenance Program

- Design for street improvements ongoing
- Street work includes mill and overlay for
  - S. Kenazo
  - N. Kenazo, and
  - the north side of McMahan Ave

# Federally- & State-Funded Project Updates

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# N. Darrington Reconstruction

- Texas Transportation Commission awarded construction contract
- Contractor is Jordan Foster
- Contract is approximately \$21.5 million
- Programmed amount through MPO is \$17 million
- Staff is evaluating local funding options – no federal or state funding options are available on a timely basis for bid award.

# N. Darrington Reconstruction

## Project start date

- Horizon/Darrington Rd. Intersection – January 2024
- N. Darrington Rd. Reconstruction – February 2024
- Scheduling public meeting in October 2023



# N. Darrington Reconstruction

- Town staff and TXDOT working on Utility Coordination
  - Texas Gas Service expected to request reimbursement for their relocations on N. Darrington per franchise agreement
  - Project requires encroachment on Texas Gas Service easement – Town staff and legal team finalizing agreement

# N. Darrington Reconstruction – ROW Acquisition

## Status

- 9 parcels purchased
- 7 parcels – title and out-of-country ownership undergoing process
- 1 parcel originally temporary construction easement (TCE) purchased as fee simple
- 1 parcel TCE - acquired
- Required easements at Darrington and Pawling/Walmart intersection – surveys complete, appraisal process underway.

# Safety Projects

- **S. Darrington Safety Lighting** from Alberton to LTV Rd. – FY 2023 - project awarded March 2023
- Project start – pending start date
- **N. Kenazo Safety Lighting** from Eastlake to Horizon Blvd. – FY 2022
- Project start – **August 2023**

Delays in project starts are due to long lead times for lighting fixture poles.

# TIRZ/TOD Update

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# Dilley, Delake and Transit Plaza

- Funding will be made available through HUD and Economic Development
- Staff is developing scope of work for transit plaza location as a pre-design activity
- Proposing to enter into agreement with CRRMA for transit plaza siting

# Dilley and Delake

- Requested federal functional classification as *collector street* to make roadways eligible for federal funding through the Department of Transportation
- Federal Highway Administration (FHWA) denied both roadways
- Staff is working with MPO to resubmit Delake

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