



## **Lincolnshire-Prairie View School District 103**

Memo

To: Board of Education  
From: Eric Jonasson, CPMM, CPS  
CC: Dr. Scott Warren  
Date: May 1, 2025  
Re: Facilities Matrix Update

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### Facility Matrix Update

The recently updated version of the Facility Matrix now has a column to the far right that provides a more detailed explanation of the line item and reasoning for its placement on the Matrix. Some projects in the 2024-25 budget year came in significantly under projections allowing us to move some flooring work to the forefront to take advantage of exceptional pricing. On the other hand, a roof top unit for the south wing at DW was able to be slotted back one year as we made a significant investment in new controls for the current unit over the winter which in turn bought us some flexibility in the replacement schedule for that piece.

We look forward to discussing these updates with you all at the meeting.