

Mid-Valley Special Education Cooperative
Executive Director's Goals
2014-15 Update
January 7, 2015

1. Create an annual reporting process that includes trend analysis for programs and services

Progress:

- a. *Trend Analysis presented at Fall, 2014 Board Workshop and Finance Committee in December*
- b. *Private Placement information to be completed for addition to the tables*
- c. *A final format to be completed most likely in the summer of 2015.*

2. Develop a strategic, long-range plan that includes: *Completed. (2012-13)*

- a. Student Services
 - i. Specialized Programs
 - ii. Itinerant Services
 - iii. Support/Related Services
 - iv. Extended School Year
- b. Staff Services
 - i. Administrative Services
 - ii. Technical Assistance
 - iii. Professional Development
- c. Family Support and Advocacy
 - i. Parent Network
 - ii. Parent Resources
 - iii. Topical Presentations

3. Secure a location for the ToTAL Program for the 2012-13 school year

Progress: Completed with the Shelby Building for the SAIL students as well. (2012-13)

4. Establish an independent, separate organization (2012-13)

- a. Refine budgeting, billing *Completed.*
- b. Board policies *Completed.*
- c. Internal procedures *Completed.*
- d. Human resources operations *Completed.*
- e. Internal communications *Established.*
- f. Union relationships *Established.*

5. Provide leadership and support for member district's special education programming

- a. Attendance at local/statewide leadership events *Ongoing.*
- b. Goal writing *Completed. (2012-13)*
- c. Netchemia/IEP writing *Ongoing.*
- d. **Added: Review Functional Analysis/Behavior Plans procedures. Create training package/follow-through. (Review completed; in progress for follow-through.)**
- e. **Added: Orchestrate the review of electronic IEP vendor. (In progress.)**

6. 2012-13: Successfully negotiate two contracts. *Completed.*
7. 2013-14: *Implement new programming options:*
 - a. ECE New Pathways. *Established, 2014-15.*
 - b. New Directions/ALOP. *Established, 2014-15.*
 - c. SAIL Case Management (12+) *Ongoing, 2014-15.*
 - d. **Added: Secure location for SAIL Case management (12+)** (*Completed, 2014-15.*)
 - e. Shared professional development. *Established, 2014-15.*
 - f. Behavior technical assistance. *Under review, 2014-15.*
 - g. Expanded vocational services. *Ongoing, 2014-15*
 - h. Parent partners. *Not complete, 2014-15.*
 - i. Student growth. *Ongoing, 2014-15.*
 - j. Vehicle use. *Established, 2014-15.*
8. 2014-15 Explore possibilities for facilities expansion for the New Directions/Safe Schools Program. *No progress, 2014-15.*
9. 2015-16
 - a. Complete unfinished tasks above.
 - b. Extend relationship with Special Olympics.
 - c. Successfully negotiate one merged contract with TASC and MVSEA.