Denton Independent School District RFP #2412-14 CDL and Forklift Virtual Reality Simulators

January 14, 2025

SUMMARY

This item requests approval of RFP #2412-14 CDL and Forklift Virtual Reality Simulators.

BOARD VALUE:

Growth & Management... In pursuit of excellence, we value demonstrating effective and efficient management of district resources and providing leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

In November 2024, the district was awarded a Jobs & Education for Texans (JET) grant through the Texas Workforce Commission (TWC). The proposal was issued for one (1) CDL simulator and two (2) forklift simulators. Responses were submitted for each of the items by four (4) vendors.

SIGNIFICANT ISSUES:

Responses and models submitted by vendors were evaluated by members of the CTE & Grants departments. The models selected for evaluation best align with the District's needs and will effectively support students, particularly in programs offered through adult education and North Central Texas College (NCTC). The cost for the one CDL simulator is \$164,000.00. The cost for each forklift simulator is \$65,655.00; therefore, the total cost for two units is \$131,310.00. The total cost for this purchase is \$295,310.00.

FISCAL IMPLICATIONS:

The grant reimburses the District approximately 92% of the purchase price of each unit. The reimbursement is estimated at \$271,685.20. The remaining \$23,624.80 will be funded through the CTE Department budget.

BENEFIT OF ACTION:

Passage will allow the equipment to be ordered and delivered according to the grant guidelines to support the Transportation and Logistics program.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that RFP# 2412-14 CDL and Forklift Virtual Reality Simulators be awarded to Technical Laboratory Systems for both the CDL and Forklift Simulators.

STAFF PERSONS RESPONSIBLE:

Cindy Willis, Director of Purchasing Carla Ruge-Fritz, CTE Director Vicki Garcia, Executive Director of Financial Operations

ATTACHMENT:

RFP #2412-14 CDL and Forklift Simulators Vendor Evaluation

APPROVAL:

Signature of Staff Member Proposing Recommendation:
Signature of Divisional Assistant Superintendent:
Signature of Superintendent: