

# CAPITAN MUNICIPAL SCHOOLS BOARD OF EDUCATION

## AGENDA ITEM EXECUTIVE SUMMARY

- 1. Board Meeting Date: July 21, 2025
- 2. Item Title: V.A.5 Change Order for Security and Surveillance Project
- 3. Name of Presenter: V. Lee
- 4. This item is for: <u>XX</u> Action <u>Consent Agenda</u> Discussion <u>Report/Information</u>
- 5. Proposed Motion (Action Items Only): I move that we approve the change order to the current Security and Surveillance project, as presented.
- 6. Executive Summary: Please see attached.





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### PROPOSAL

Presented To	Quote #
Capitan Municipal School	A-COM-7776
Project Name	Date
High School Office Door Access Control	6/24/2025
Contract	Revision: 0

NM State Contract# 00-00000-20-0000093AO

## **SCOPE OF WORK**

Capitan Municipal Schools

RE: High School Office Door Access Control

SOW -

- To provide material and labor for (1) access control door in the High School office

#### NOTES/EXCLUSIONS

- This proposal assumes a tax rate of 6.5625%
- This proposal assumes 2025 standard wage rates
- This proposal assumes all work to be completed during normal business hours, (M-Th, 6:30 am 5:00 pm)

- All required rough-in provided and installed by ELECTRICAL CONTRACTOR

- All active electronics including switches, routers, wireless access points (WAP), and un-interruptible power supplies provided and installed by OTHERS

- All aerial lift platforms
- Patch & Paint

- Bonds

- Pricing valid for 30 days
- Due to product availability from manufacturers extended lead times may occur
- Any work not directly listed in above A-COM SOW is NOT included in the pricing

- Please note the recent tariffs on foreign steel and aluminum imports have created a tumultuous market affecting the ability to accurately predict short and long term pricing. The reactions from the low voltage industry vendors has been swift and costly. As a result, AFPG/A-Com will be able to hold this pricing for 30 days. This alone is a significant risk in which our business partners have agreed to share. If we need to include additional contingency monies to protect you from exposure, we should do this by joint resolution. This proposal also does not account for inflation of other matieral costs. AFPG, Inc. reserves the right to purchase materials up front and invoice for stored materials. We prefer to store these materials at our fabrication sites so valuable project site space is not encumbered. If storing materials on site, we will coordinate with the customer.





# PRICING

escription	Qty	MSRP	Discount	Unit Price	Price
igh School					
A-Com Technologies *Apprentice Labor- Category 3	30	0.00	N/A	75.00	2,250.00
A-Com Technologies *Project Manager Labor- Category 3	8	0.00	N/A	130.00	1,040.00
A-Com Technologies *Technician Labor Category 3	30	0.00	N/A	105.00	3,150.0
A-Com Technologies A-Com Misc Category 2; Manufacturer A-Com; Line 4	1	0.00	N/A	653.31	653.3
A-Com Technologies Electrical 120v Tie In Category: 6: Manufacturer A-Com: Line 3	1	0.00	N/A	1,461.54	1,461.54
A-Com Technologies Engineer/Commissioning	10	0.00	N/A	120.00	1,200.0
A-Com Technologies Wall Patch Category: 6: Manufacturer A-Com: Line 3	1	0.00	N/A	1,615.38	1,615.3
ADI Schlage Power Supply   PS902 BBK 900-4RL Category 3; Manufacturer ADI 3; Line 69057; RSSP \$1,369.98	1	0.00	N/A	1,369.98	1,369.9
ADI Von Duprin 6300 Heavy Duty Electric Strike Category 3; Manufacturer ADI 1; Line 44043; RSSP \$441.98	1	0.00	N/A	310.75	310.7
Anixter GRI Door Position Switch   180-12WG-W Category 3; Manufacturer Anixter; Line 52; RSSP \$10.34	1	0.00	N/A	10.34	10.3
Bosch Request to Exit Motion   DS160 Category 3; Manufacturer Bosch; Line 490	1	114.00	8.00%	104.88	104.8
GENERIC 14-2 CMP Category 2; Manufacturer Graybar; Line 6103; RSSP \$395.16/1K'	300	0.00	N/A	0.40	120.0
Genetec Genetec Advantage for 1 Synergis Reader - 1 Year   ADV-RDR-P- Category 3; Manufacturer Genetec; Line 1638	4	13.00	5.00%	12.35	49.4
Genetec HID® Signo <sup>™</sup> Reader 20   SY-20NKS-01-00192V	1	0.00	N/A	243.31	243.3
Non-Contract Item Category 3; Manufacturer A-Com; Line 5 Genetec Reader Interface Module   SY-MR62E	1	1,063.99	5.00%	1,010.79	1,010.7
Category 3; Manufacturer Genetec; Line 1266	-	-,300.77	2.0078	-,010179	-,010.7
Graybar Access Control Composite Cable   4EPL1S.41.05 Category 2; Manufacturer Graybar; Line 1735; RSSP \$2.15'	100	0.00	N/A	1.46	146.00

High School Subtotal: \$14,735.68

Project Subtotal: \$14,735.68

#### **FIRE PROTECTION** GROUP, INC. **PROJECT SUMMARY**

American



Presented To	Dat	e	
<b>Capitan Municipal School</b>		/2025	
	Rev	ision: 0	
Project Name		Ouote #	
High School Office Door Access Control	A-C	OM-7776	
	Project Subtotal:	\$14,735.68	
	Sales Tax:	\$967.03	
	Grand Total:	\$15,702.71	
Client: Capitan Municipal School Pricing per NM State Contract# 00-00000-20-00000093 Contractor: A-Com Technologies	AQ Date		
Terms & Conditions	Date		
- All Pricing is valid for 30 days unless otherwise noted.			

- Pricing based on normal working hours Mon-Thurs 6:30 am-5:00 pm.

- Pricing based on OWNER PROVIDED .dwg or .pdf formatted drawings. If viable .dwg/.pdf drawings are unavailable additional services are available to generate necessary drawings to be completed by A-Com CAD department for submission to Authority Having Jurisdiction (AHJ).

- Due to volatile product availability, extended lead times may occur and are subject to change without advanced notice.