

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CENTREVILLE PUBLIC SCHOOLS
2024-2025 FINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Centreville Public Schools for fiscal year 2024-2025, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property, is to be used for operating purposes as follows:

	ACTUAL 2023-24	ORIGINAL 2024-25	REVISED 2024-25	FINAL 2024-25
REVENUES:				
Local	1,142,298	1,114,670	1,320,678	1,246,794
State	9,998,983	10,402,611	9,887,450	10,075,898
Federal	273,316	179,394	194,685	198,817
Other Sources	741,063	741,657	768,692	795,190
Total Revenue	12,155,661	12,438,331	12,171,506	12,316,699

BE IT FURTHER RESOLVED, that \$12,757,816 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:

Basic Programs	5,556,657	5,853,036	5,700,000	5,813,320
Added Needs	1,640,355	1,822,611	2,096,883	2,070,644
Adult Education	101,470	99,839	40,272	40,272

Support Services:

Pupil	379,068	366,903	299,233	302,401
Instructional staff	532,005	549,357	524,758	526,930
General Administration	532,604	554,290	543,750	554,555
School Administration	898,434	847,441	818,416	841,749
Business	166,639	169,614	188,730	188,724
Operations and Maintenance	1,005,716	1,004,352	1,063,599	1,065,075
Transportation	448,477	487,888	478,622	450,050
Central	403,977	401,999	400,238	400,238
Athletics	446,430	458,998	481,876	491,761
Community Services	4,204	11,190	12,098	12,098
Other Financing Uses	1,280	4,432	-	-

Total Expenditures	12,117,317	12,631,951	12,648,476	12,757,816
Revenues Less Expenses	38,344	(193,620)	(476,970)	(441,117)
FUND BALANCE - July 1	2,385,419	2,423,763	2,423,763	2,423,763
FUND BALANCE - June 30	2,423,763	2,230,143	1,946,793	1,982,646

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 23, 2025.

Secretary, Board of Education