

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

August 27, 2014

SUBJECT: PROPOSED SALARY SCHEDULE FOR 2014-2015

EXPLANATION: The cost of the 2014-2015 Salary Schedule is \$765,932.28. The Salary Schedule is included as an extra item with the agenda.

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approves the 2014-2015 Salary Schedule in the amount of \$765,932.28 to become effective September 1, 2014 allowing for an approximate 3% increase. Also included is an expenditure of up to \$15,000.00 in dedicated fund balance to provide all full-time staff on the salary matrix (pro-rated for part-time staff), with a minimum \$1,000 annualized salary increase, excluding positions which are frozen.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "R Beard", is written over a light blue rectangular background.

Ronny Beard
Executive Director