

Comparison of 2013 Dollars in the Classroom
for Selected Tucson-area Districts

	<i>Amphitheater</i>	<i>Marana</i>	<i>Flowing Wells</i>	<i>Catalina Foothills</i>	<i>TUSD</i>	<i>Sunnyside</i>	<i>Sahuarita</i>	<i>Tanque Verde</i>	<i>Vail</i>	<i>Altar Valley</i>	<i>State 2013</i>	<i>National 2011</i>
Total Dollars	7,839	7,325	7,094	6,604	8,421	6,759	6,405	6,897	6,695	9,383	7,496	10,658
Classroom Dollars -- %	54.0 %	54.6%	52.3%	52.2%	49.2%	48.9%	53.2%	59.1%	56.0%	44.8%	53.8%	61.2%
\$	4,230	3,996	3,708	3,449	4,139	3,304	3,409	4,078	3,750	4,199	4,031	6,520
Nonclassroom Dollars:												
Administration -- %	7.9 %	9.1%	11.5%	12.6%	10.3%	9.7%	11.1%	13.9%	9.4%	14.0%	10.0%	10.7%
\$	623	665	815	833	865	654	712	960	629	1,311	746	1,138
Plant Operations -- %	14.5 %	10.6%	14.0%	13.6%	13.8%	12.5%	15.4%	10.5%	11.1%	14.0%	12.3%	9.5%
\$	1,134	776	993	897	1,162	848	989	724	742	1,314	924	1,015
Food Service -- %	4.5 %	4.8%	5.9%	3.8%	4.4%	6.6%	5.3%	3.5%	4.0%	6.1%	5.3%	3.9%
\$	355	353	427	251	369	446	342	243	268	568	396	412
Transportation -- %	5.2 %	7.5%	3.8%	3.5%	5.7%	3.2%	5.6%	4.5%	6.8%	11.1%	4.9%	4.2%
\$	405	552	270	229	481	216	359	307	452	1,045	369	452
Student Support -- %	8.3 %	7.6%	7.6%	6.4%	9.6%	9.5%	7.4%	6.3%	7.3%	5.6%	7.8%	5.6%
\$	651	557	540	424	816	643	474	434	483	522	582	593
Instruction Support -- %	5.6 %	5.7%	4.8%	7.9%	7.0%	9.6%	1.9%	2.2%	5.5%	4.4%	6.0%	5.0%
\$	441	426	341	521	589	648	120	151	371	424	448	528