

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: February 14, 2023

TITLE: Review of Arizona Department of Educations' Special Education Programs and

Cost Analysis Report

BACKGROUND:

The Arizona Department of Education commissioned a cost study to "provide actionable, factual information on the provision of special education in Arizona's public schools, the costs public schools incur in providing special education, and the existing funding streams public schools are allocated to provide special education." Amphitheater was one of the districts who provided cost data to support this study.

In summary, the report concludes that on average each special education student is under funded by approximately \$5,600 per student. The following presentation will highlight how the funding formula works and how Amphitheater compares to the state averages for costs in the report.

RECOMMENDATION:	
Information only, no action required.	
INITIATED BY:	
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Frot Tittle	
Scott Little, Chief Financial Officer	Date: February 8, 2023

Fodd A. Jaeger, J.D./Superintendent