



BOARD OF TRUSTEES ABSTRACT

AGENDA ITEM TITLE: 2025 Tax Rate and Ordinance

MEETING DATE: August 25, 2025

PRESENTER: Grant Miller

☐ Reports/Information ☐ Presentation/Discussion ☒ Consent or Action

RECOMMENDATION:

The Kaufman ISD Board of Trustees vote to set the 2025 tax rate at \$1.2552, which is 1.99 percent higher than the no-new-revenue rate and adopt an ordinance as follows:

- \$0.7552 for the purpose of maintenance and operations
- \$0.5000 for the purpose of payment of principal and interest on debts
- \$1.2552 total 2025 tax rate

MOTION LANGUAGE:

"I move that the property tax rate be increased by the adoption of a tax rate of 1.255200, which is effectively a 1.99 percent increase in the tax rate and to adopt an ordinance to that effect, as recommended by the administration."

BACKGROUND:

Ordinance Attached

POLICY:

BUDGET IMPACT:

STRATEGIC PRIORITIES:

- ☐ **Priority 1:** EXCELLENCE in Student Performance
- ☐ **Priority 2:** EXCELLENCE in a Collaborative Work Environment
- ☒ **Priority 3:** INTEGRITY- Driven District and Campus Operations
- ☐ **Priority 4:** Community SERVICE and Engagement

Motion Made By: _____ Seconded By: _____

Motion Vote Tally: _____

PREPARATION★PURPOSE★PRIDE
