



**TO:** School Board Members

**FROM:** Brian Schultz, Director of Finance

**DATE:** June 1, 2026

**SUBJECT:** Approval of Intermediate District 917 FY28 Long-Term Facilities Maintenance (LTFM) Budget

**BACKGROUND**

As a member district, School District 197 is required to approve the long-term facilities maintenance program budget for Intermediate District 917. Each member district approves its proportionate share of the projects in 917's long-term facilities maintenance revenue application.

District 197's proportionate share is \$83,391.47. This amount will be included on our property tax levy and then paid to 917 after collection from the county.

**RECOMMENDED RESOLUTION**

A motion and second is needed on the presented resolution.