

**Duluth Public Schools-ISD 709**  
**APU / PU Projection Report - FY 2018**  
**November 2018**

Grade Levels	Nov Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU	MFR PRELIMINARY		
						EOY	APU 1718	
KG	587.50	0.996242452087	585.29	1.00	585.29		607.15	8040.28 Projected ADN
HK	74.00	1.042535211268	77.15	1.00	77.15		74.02	95.98 EC ADM
Gr 1-3	1850.00	0.988403001072	1828.55	1.00	1828.55		1844.36	34.2 VPK ADM
Gr 4-6	1847.59	0.979447181171	1809.62	1.00	1809.62		1789.45	8170.46 TOTAL
Gr 7-8	1190.80	0.962476454843	1146.12	1.20	1375.34		1398.02	
Gr 9-12	2790.98	0.929264145202	2593.56	1.20	3112.27		3114.91	
<b>Sub-Total</b>	8340.87		8040.28		<b>8788.21</b>		<b>8827.92</b>	
<b>Other APU Generators</b>								
	Nov Enrollment	Progression <i>to PU</i>	Projected PU	PUW	Projected APU			
<b>Early Childhood</b>	210	0.457064461	95.98	1.000	95.98		100.32	
Early Childhood Details	Final Count	Nov 1 Count	Final PU					
15-16	367	206	86.97					
16-17	384	194	95.08					
17-18	422	216	100.32					
18-19*		210	95.98					
<b>Resident Tuition**</b>								
Resident Tuition Details		Total APU			33.07			
15-16		35.28						
16-17		30.01						
17-18		33.91						
18-19*		33.07						
<b>ALC**</b>								
ALC Details		Total APU			254.93			
15-16		260.4						
16-17		238.06						
17-18		266.33						
18-19*		254.93						
<b>Projected Total APU</b>					<b>8884.20</b>		<b>8928.24</b>	
<b>Budgeted APU</b>					8884.00			
<b>Net</b>					0.20			

\* Projected

Included in Grade level projections

PU: Pupil Unit

APU: Average Pupil Unit

PUW: Pupil Unit Weight

EOY: End of Year

MFR:MN Funding Reports