

***Killeen Independent School District
Board Agenda Item Action Sheet***

Date: May 7, 2024

Agenda Item Caption: Ellison High School Tennis Court Replacement Project Architect Task Request

Purpose of Agenda Item: Action needed

Administrative Recommendation: Move to approve the proposal with PBK Architects, Inc., for the design of the Ellison High School tennis court replacement project and to delegate authority to the Superintendent or designee to execute a Task Request with PBK Architects, Inc., as presented.

Background Information: The Ellison High School tennis courts are 45 years old and in need of replacement due to cracking in the concrete, which staff has been advised is not repairable. The design team recommends the demolition of existing fencing and netting, which will allow for pouring a new concrete court surface on top of the existing concrete court. This project will require new tennis court surfacing, netting, perimeter fencing, and LED lighting, consistent with what is installed at the District's other four comprehensive high school campuses.

On March 5, 2024, the Board approved the selection of PBK Architects for Architectural and Engineering services related to the Ellison High School tennis court replacement project. This project will occur in Summer 2025, with substantial completion planned for August of 2025.

The Board reviewed and discussed this item at the April 30, 2024 Workshop.

Fiscal Analysis: PBK's proposed fee for this project is \$128,000. The total project budget for this project is \$2,231,380. Of this amount, the district has budgeted \$151,280 for design services. This project will be funded using the Strategic Facilities Plan budget.

Regulatory Requirements: Board Policy CV (Legal): Facilities Construction

Contact Person for Additional Questions/Information:

Name: Adam Rich, Assistant Superintendent for Facilities Services

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Attachments: PBK Architects Task Request

Signature Requested: Yes