

School Board Worskshop:

June 24, 2013

Subject:

**2013-14 Health and Safety
Proposed Budget Approval**

Presenter:

Gary Kawlewski

SUGGESTED SCHOOL BOARD ACTION:

Board action required

DESCRIPTION:

Minnesota state statutes require Boards of Education to adopt a health and safety budget by June 30 each year in order to receive funding for proposed health and safety projects. The budget must include the estimated costs for current year projects, the estimated cost for the coming year projects, and the estimated costs for the following year's projects. The 2013-14 proposed budget for health and safety is attached in summary for the Board's approval at the June 24, 2013 meeting.

Many of these projects are ongoing maintenance programs and services. Some specific projects such as fire marshal order corrections and asbestos removal that are one-time items can change the projected totals annually. Additionally, the proposed numbers are estimates and can change when the projects are finalized.

The proposed project total for 2013-14 is included in the overall district budget adoption that will be acted upon on June 24, 2013 as well. We are calling it out separately to easily demonstrate compliance with the statute.

ATTACHMENTS:

-Health and safety budget approval 6.24.13