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CISD Board Agenda Item Synopsis

Subject: Consider Approval of Budget Amendments.

Background Information:

- Budget Amendment #1 to record revenues and expenditures related to summer camps.
- Budget Amendment #2 General Operating fund to account for VATRE passage; adjusting tax and state aid revenue as well as adjustments since budget adoption (hires, additional stipends, curriculum purchases, contracted services & software purchase).
- Budget Amendment #3 to record donation from Band Booster to help with the costs of the state band trip.
- Budget Amendment #4 Debt Service fund to account for VATRE passage and 2024 bond sale.

- **Goals:**
 - X 1. We will provide and support a safe, civil and collaborative culture.
 - X 2. We will continuously provide and support effective teaching in every classroom.
 - X 3. We will provide and support a guaranteed and viable curriculum.
 - X 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
 - X 5. We will foster strong numeracy skills and commit to continual growth in math success.
 - X 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
 - X 7. We will attract, recruit, develop, and retain high-quality professional staff.

Budgetary Impact:

Recommendation:

The district recommendation is for Members of the Board to approve the Budget Amendments.

Submitted by:

Amber Pennell
CFO

Recommended by:

Tom Maglisceau, Ph.D.
Superintendent

Meeting Date: November 18, 2024