

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
September 2022**

**EXPENDITURES**

<b>Fund</b>	<b>2022-23 Budget</b>	<b>September 2022</b>	<b>2022-23 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	37,190,159	3,600,212	5,291,940	31,898,219	14.23%
Food Service	1,766,912	74,973	113,701	1,653,211	6.44%
Community Service	1,643,530	115,869	294,869	1,348,661	17.94%
Debt Service	3,820,440	-	381,095	3,439,345	9.98%
	<b>\$ 44,421,041</b>	<b>\$ 3,791,054</b>	<b>\$ 6,081,605</b>	<b>\$ 38,339,436</b>	<b>13.69%</b>