



Executive Summary Finance Committee Meeting

DATE: May 20, 2021

TOPIC: FY22 Preliminary Budget Assumptions

PREPARED BY: Courtney Whited

Recommended for:

Action

X Discussion

X Information

Purpose/Background:

Annually, the Board of Education must approve the School District Budget. The Covid-19 pandemic has created some unique budgeting challenges. The Administration Team welcomes conversation with and guidance from the Finance Committee relative to FY22 budget assumptions.

Fiscal Impact:

A variety of preliminary figures are provided in the attached presentation.

The Tentative Budget will be presented at the June 10, 2021 Finance Committee meeting.

Recommendation:

This presentation is for informational purposes.