

**COMMUNITY CONSOLIDATED SD 89
FOOD SERVICE PROGRAM
07/01/2023 - 06/30/2024**

	FY 2023-24	FY 2022-23	FY 2021-22	FY 2020-21	FY 2019-20	FY 2018/19	FY 2017/18
Revenue							
Pupil lunch sales	\$ 280,274.97	\$ 92,720.86	\$ 63,756.38	\$ 1,567.07	\$ 192,107.41	\$ 266,912.23	\$ 255,621.45
Special Milk Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Summer Food Service Reimbursement	\$ -	\$ -	\$ 78,776.14	\$ 576,287.66	\$ 50,161.79	\$ -	\$ -
State Free Lunch reimbursement	\$ 2,238.42	\$ 301.60	\$ 17,335.29	\$ 790.31	\$ 1,706.54	\$ 2,175.68	\$ 1,797.55
National School Lunch reimbursement	\$ 249,373.10	\$ 111,218.83	\$ 552,768.60	\$ 1,029.48	\$ 137,507.73	\$ 159,013.02	\$ 147,970.26
National School Breakfast reimbursement	\$ -	\$ -	\$ 185,406.24	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 531,886.49	\$ 204,241.29	\$ 898,042.65	\$ 579,674.52	\$ 381,483.47	\$ 428,100.93	\$ 405,389.26
Expenses							
Salaries	\$ 90,886.39	\$ 39,119.46	\$ 125,729.82	\$ 48,491.02	\$ 60,060.76	\$ 58,835.43	\$ 59,128.13
Benefits	\$ 8,485.96	\$ 3,431.47	\$ 10,538.60	\$ 6,233.11	\$ 6,339.41	\$ 6,603.14	\$ 7,064.94
Supplies - Cost of the actual meals	\$ 475,967.75	\$ 107,879.67	\$ 767,427.81	\$ 614,363.19	\$ 364,632.20	\$ 389,242.17	\$ 352,660.38
Total Expenses	\$ 575,340.10	\$ 150,430.60	\$ 903,696.23	\$ 669,087.32	\$ 431,032.37	\$ 454,680.74	\$ 418,853.45
Net Revenue (Loss)	\$ (43,453.61)	\$ 53,810.69	\$ (5,653.58)	\$ (89,412.80)	\$ (49,548.90)	\$ (26,579.81)	\$ (13,464.19)

* Pupil lunch sales include revenue on account