

To: Jay McWilliams, Superintendent, and Board of Trustees

From: Susan Bryan, Chief Financial Officer

Subject: Consider Approval of Final Amended Budget for 2024-2025

Date: August 28, 2025

At this time, we need to amend the 2024-2025 Budget in order to account for the fiscal year-end adjustments and accruals. We will have the final information available at the board meeting.

Recommendation

I recommend the approval of the Final Amended Budget for 2024-2025.