



Executive Program Summary November 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through November 2025 and key activities planned for December 2025.

OVERVIEW

Worley Fire Line Relocate – Work ongoing in alignment with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope, also under construction.

Carol Holt STEM Academy – Project is complete except for the back lit interior sign which was delivered too large. The recess is being resized to accommodate and anticipated to be installed on 11/16.

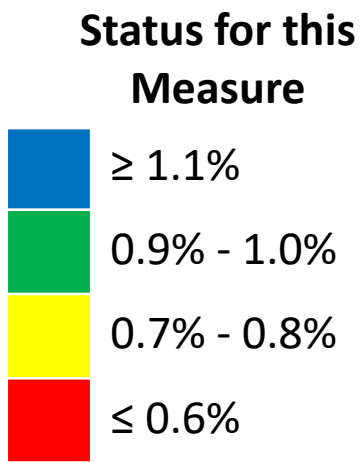
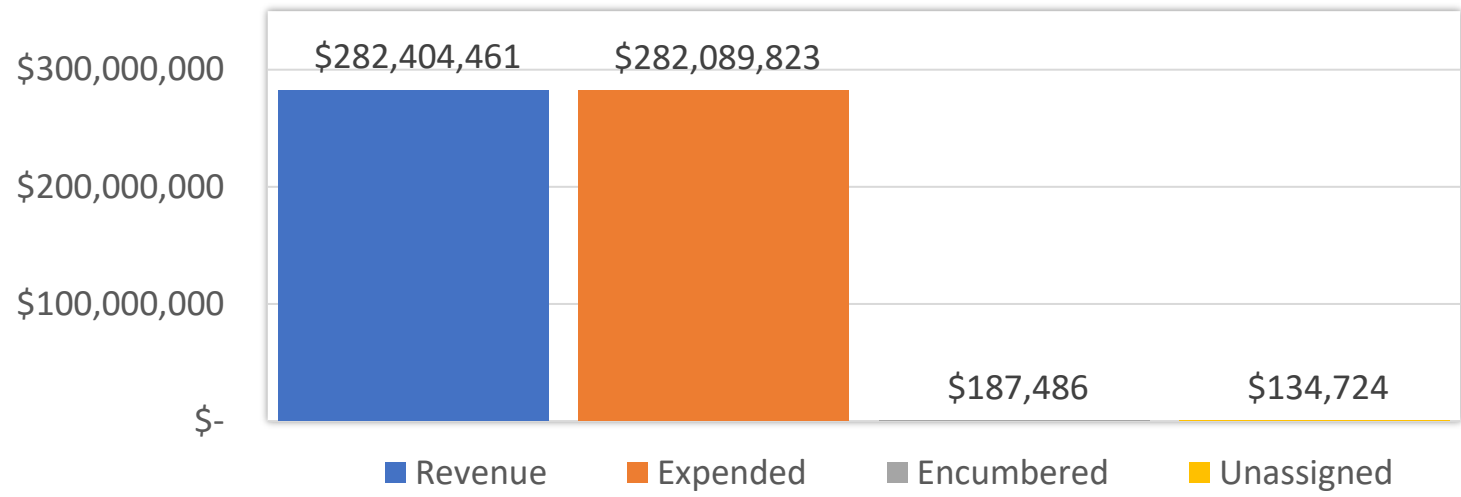
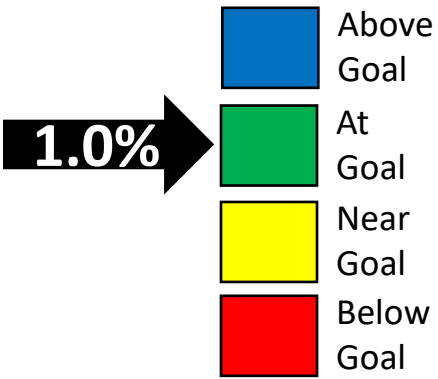
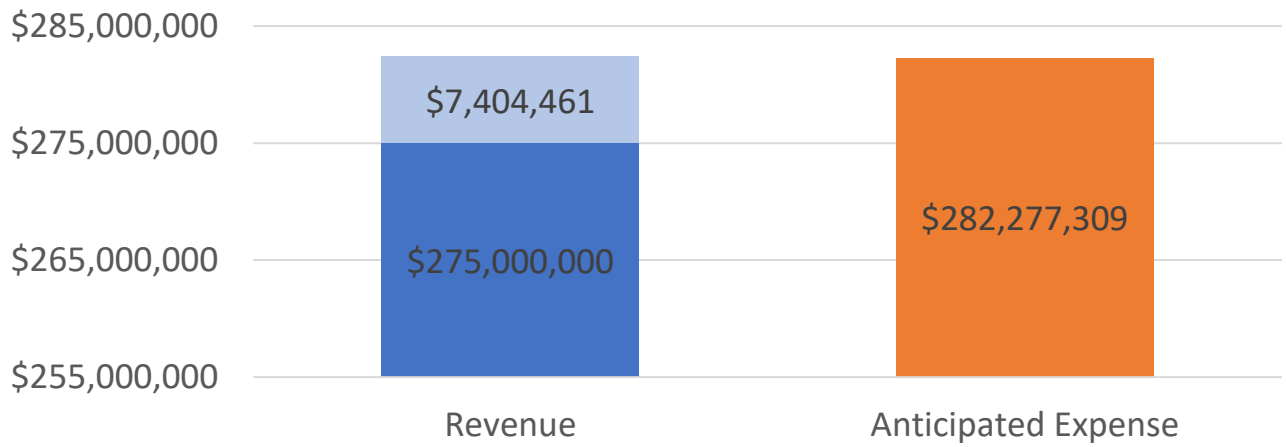
SCHEDULE:

The Report for each project is attached herewith.

BUDGET:

The Program Report Summary of expenditures is attached herewith.

7.4.1 Bond 2017 Program



Goal: Under Budget $\leq 1.0\%$ or \$2.75 million

Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

Schedule Summary

ID	Task Name	Start	Finish	2023														2024				2025				2026				2027	
				Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2									
1	Rogene Worley Water Main Relocation	Tue 3/26/24	Mon 12/22/25	Rogene Worley Water Main Relocation														73%													
2	Pre- Construction	Tue 3/26/24	Thu 10/9/25	Pre- Construction														99%													
11	Exterior Site Work	Fri 10/10/25	Mon 12/22/25	Exterior Site Work														21%													
12	Setting up Fence Limits of Construction	Fri 10/10/25	Thu 10/16/25	Setting up Fence Limits of Construction														100%													
13	Start directional boring for fire Line & domestic water	Fri 10/17/25	Thu 12/11/25	Start directional boring for fire Line & domestic water														15%													
14	GC Pre Punchlist	Fri 12/12/25	Wed 12/17/25	GC Pre Punchlist														0%													
15	Substantial Completion	Thu 12/18/25	Fri 12/19/25	Substantial Completion														0%													
16	Close Out & Final Completion	Mon 12/22/25	Mon 12/22/25	Close Out & Final Completion														0%													

Cost Summary

Contract Award Amount: \$177,000.00

Change Order:

New Contract Amount:

Scope of Work

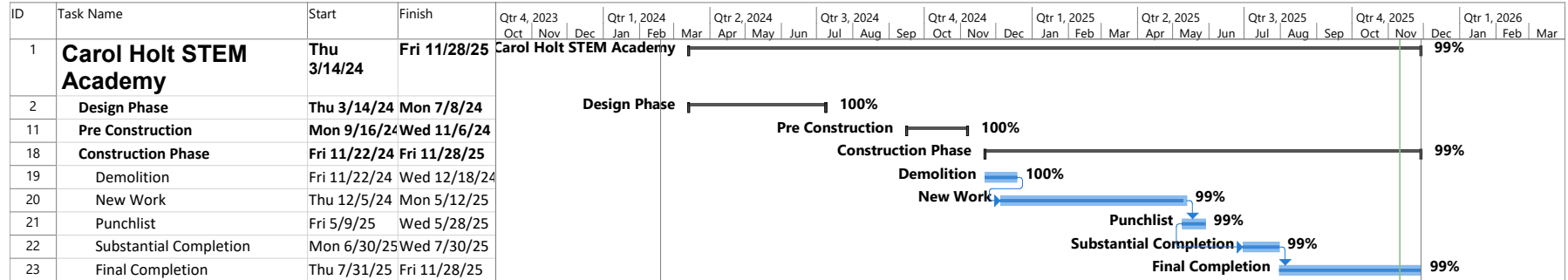
1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48" water line were connected to.
3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48" main line. Then we will reconnect to the old service

Status Summary

1. The project will commence with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope that has begun this summer.
2. Contractor has assembled 15% of the new fire line to the existing building.

Carol Holt STEM Academy

Schedule Summary



Cost Summary

Contract Award Amount: \$ 980,000.00

Change Order: \$20,711.91

New Contract Amount: \$1,000,711.91

Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

Status Summary

1. Final Change Order was presented to the June board in the amount of \$20,711.91
2. GC is finalizing close out docs.
3. The backlight sign has been received and is being installed this month.
4. Final payment with remaining contingency will be made after the review of all closeout documents have been received.