

# Executive Program Summary November 2025

This report outlines, at an executive review level, the progress planned by the Construction Program Supervisor through November 2025 and key activities planned for December 2025.

#### **OVERVIEW**

Worley Fire Line Relocate – Work ongoing in alignment with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope, also under construction.

Carol Holt STEM Academy – Project is complete except for the back lit interior sign which was delivered too large. The recess is being resized to accommodate and anticipated to be installed on 11/16.

#### SCHEDULE:

The Report for each project is attached herewith.

#### **BUDGET:**

The Program Report Summary of expenditures is attached herewith.

# 7.4.1 Bond 2017 Program





Goal: Under Budget ≤ 1.0% or \$2.75 million

Date: November 2025

Architect: Huckabee

Contractor: Horton Plumbing River Rock Utilities

#### Rogene Worley Middle School Domestic, Irrigation, and Fireline Rerouting

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Sch	edule Summary			
ID	Task Name	Start	Finish	2023   2024   2025   2026   2027   Q4   Q1   Q2   Q3   Q4   Q1   Q3   Q4   Q1   Q2   Q3   Q4   Q1   Q3   Q4   Q3
1	Rogene Worley Water Main Relocation	Tue 3/26/24	Mon 12/22/25	ene Worley Water Main Relocation 73%
2	Pre- Construction	Tue 3/26/24	Thu 10/9/25	Pre- Construction 99%
11	Exterior Site Work	Fri 10/10/25	Mon 12/22/2	Exterior Site Work 21%
12	Setting up Fence Limits of Construction	Fri 10/10/25	Thu 10/16/25	Setting up Fence Limits of Construction   100%
13	Start directional boaring for fire Line & domestic water	Fri 10/17/25	Thu 12/11/25	Start directional boaring for fire Line & domestic water 15%
14	GC Pre Punchlist	Fri 12/12/25	Wed 12/17/25	GC Pre Punchlist 70%
15	Substantial Completion	Thu 12/18/25	Fri 12/19/25	Substantial Completion 70%
16	Close Out & Final Completion	Mon 12/22/25	Mon 12/22/25	Close Out & Final Completion *0%

#### **Cost Summary**

Contract Award Amount: \$177,000.00 Change Order: New Contract Amount:

#### Scope of Work

- 1. The city of Mansfield has requested to split the cost of rerouting the water line so the water department can make repairs to the line currently servicing Worley Middle School.
- 2. We must re-route the domestic water, fire line and irrigation water lines while the city makes repairs to the 48" water line were connected to.
- 3. The district will connect to the water line at Pleasant Ridge and re route to a section of the existing line to make a looped system to provide domestic and fire suppression water service to the building.
- 4. The irrigation system will be supplied from the new connection until the city is complete with the repairs of the 48" main line. Then we will reconnect to the old service

### **Status Summary**

- 1. The project will commence with the 2024 Bond Worley Fine Arts Addition and CIP Renovation scope that has begun this summer.
- 2. Contractor has assembled 15% of the new fire line to the existing building.

MISD 2017 Bond Program

**Closeout Phase Progress Report** 

Architect: Huckabee & Associates

Contractor: Morales Construction Services Inc.

#### **Carol Holt STEM Academy**

## **Schedule Summary**

ID	Task Name	Start	Finish	Qtr 4, 2023   Qtr 1, 2024   Qtr 2, 2024   Qtr 3, 2024   Qtr 4, 2024   Qtr 1, 2025   Qtr 2, 2025   Qtr 3, 2025   Qtr 4, 202	
1	Carol Holt STEM Academy	Thu 3/14/24	Fri 11/28/25	Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct N. Carol Holt STEM Academy	ov Dec Jan Feb Mar 99%
2	Design Phase	Thu 3/14/24	Mon 7/8/24	Design Phase   100%	
11	Pre Construction	Mon 9/16/2	Wed 11/6/24	Pre Construction   100%	
18	Construction Phase	Fri 11/22/24	Fri 11/28/25	Construction Phase	99%
19	Demolition	Fri 11/22/24	Wed 12/18/24	Demolition 100%	
20	New Work	Thu 12/5/24	Mon 5/12/25	New Work	
21	Punchlist	Fri 5/9/25	Wed 5/28/25	Punchlist 2 99%	
22	Substantial Completion	Mon 6/30/25	Wed 7/30/25	Substantial Completion 99%	
23	Final Completion	Thu 7/31/25	Fri 11/28/25	Final Completion Final Completion	99%

#### **Cost Summary**

Contract Award Amount: \$ 980,000.00

Change Order: \$20,711.91

New Contract Amount: \$1,000,711.91

Date: November 2025

# Scope of Work

Renovation of a portion of the campus to accommodate STEM classrooms.

# **Status Summary**

- 1. Final Change Order was presented to the June board in the amount of \$20,711.91
- 2. GC is finalizing close out docs.
- 3. The backlight sign has been received and is being installed this month.
- 4. Final payment with remaining contingency will be made after the review of all closeout documents have been received.