

Executive Summary

Prepared for Board of Trustees Meeting

June 11, 2013

Career and Technical Education Out of District Enrollment Report

Board Goal: (Identify the Board Goal this agenda item relates to)

VI. Growth & Change ... In pursuit of excellence, the district will:

- review and adjust policies and procedures as appropriate to address the challenges of rapid growth and changing demographic characteristics while maintaining and enhancing our strong sense of community

Purpose of Report (A brief statement of the purpose or intent of the programs or activity for which the report is written).

Provide the Denton ISD Board of Trustees with an executive summary concerning the Career and Technical Educational Out Of District enrollment activity over the last three years.

Objectives (One sentence, bulleted statements of the objectives of the programs or activity for which the report is written)

- Review yearly average CTE OOD enrollment
- Review Average cost per class per district
- Review Out of District Income per year
- Review Home school Tuition

Operational Impact (Include facts and figures as to personnel needs, budget impact, facilities impact, and time frame, commitment(s) required from the District, etc. Report “bottom line” in this section.)

The information provided in this report will give the Denton ISD Board of Trustees an understanding of Career and Technical Education Out of District and Homeschool Enrollment, Income and trends.

Results (A brief summary of what the program or activity for which the report is written can be expected to accomplish. Discuss the advantages *and* disadvantages of the proposal. Include in the report (but not in this summary) any evaluative data which may help illustrate program status or progress.)

The information will assist the Board of Trustees and staff to develop an understanding of the financial aspects of the Out Of District partnerships and the commitment that the

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Career and Technical Education Programs at the Advanced Technology Complex has to educating all students in Denton County.

Other Options (List all other options that are available for the Board to consider.)