

Tax Extension for 2025

								PROPOSED 11/2025	
EAV Increase from prior Year	4.71%	-0.14%	1.54%	2.95%	5.30%	8.83%	Maximum	5.23%	
	EAV	EAV	EAV	EAV	EAV	EAV	Allowable	EAV	2025 Best Guess
	\$304,593,471	\$304,160,841	\$308,839,357	\$317,955,772	\$334,797,175	\$364,356,825	Rates	\$383,424,667	Levy Extension
FUND/LEVY	2019 EXTENSION	2020 EXTENSION	2021 EXTENSION	2022 EXTENSION	2023 EXTENSION	2024 EXTENSION		PROPOSED 2025 EXTENSION	(5.23%) EAV growth
Educational	\$9,858,941	\$9,800,053	\$10,297,133	\$11,030,089	\$11,498,783	\$12,076,618	as needed	\$12,800,000	\$12,229,875
O & M	\$1,126,740	\$1,223,812	\$1,239,116	\$1,340,374	\$1,519,936	\$1,367,333	0.550%	\$1,600,000	\$1,457,014
Transportation	\$724,332	\$917,857	\$619,294	\$702,100	\$772,692	\$895,837	as needed	\$1,050,000	\$958,562
Working Cash	\$60,361	\$61,191	\$68,124	\$73,988	\$73,910	\$80,155	0.050%	\$90,000	\$84,353
IMRF	\$160,965	\$211,155	\$247,717	\$156,803	\$147,820	\$3,571	as needed	\$180,000	\$145,701
Social Security	\$160,965	\$211,155	\$247,717	\$156,803	\$147,820	\$278,755	as needed	\$180,000	\$168,707
Tort	\$60,361	\$45,892	\$30,967	\$65,286	\$50,394	\$46,426	as needed	\$60,000	\$49,845
Special Education	\$603,610	\$611,905	\$625,486	\$638,274	\$671,908	\$678,575	0.400%	\$800,000	\$728,507
Life Safety	\$807	\$882	\$886	\$1,307	\$1,259	\$1,417	0.100%	\$1,500	\$1,297
Lease Purchase							0.100%		
SEDOL IMRF Levy	\$16,390	\$17,763	\$17,576	\$16,575	\$6,067	\$6,026	0.008%	\$2,974	\$2,974
Debt Service	\$883,254	\$880,223	\$881,233	\$880,979	\$884,514	\$881,485	0.235%	\$882,241	\$882,241
Total	\$13,656,729	\$13,981,888	\$14,275,250	\$15,062,579	\$15,775,101	\$16,316,197	1.443%	\$17,646,715	\$16,709,076
Total w/o Bond/Sedol								\$16,761,500	\$15,823,861
Actual Tax Rate	4.484%	4.597%	4.597%	4.693%	4.712%	4.478%			
Limiting Tax Rate (Operating)	4.188%	4.302%	4.306%	4.411%	4.45%	4.23%			
CPI	1.90%	2.30%	1.40%	5.00%	5.00%	3.40%		2.90%	
Developer Donations	\$0	\$0	\$0	\$147,016	\$112,679	\$85,532		\$25,000	
New Growth	\$2,302,679	\$774,094	\$724,425	\$1,395,431	\$943,615	\$264,897		\$850,000	