

# **Ector County Independent School District Odessa, Texas**

## **Memorandum**

**TO:** Board of Trustees

**FROM:** Wendell Sollis, Superintendent

**SUBJECT:** **APPROVAL OF BUDGET AMENDMENT #1 (BG-Q)**

**DATE:** October 18, 2005

---

Attached is a summary of the recommended budget amendment #1 for the 2005-2006 budget.

The net result of the amendment is \$1,405,000 decrease in the General Fund balance. The budget changes are as shown on the attached page. Currently the school district should be able to absorb these increases and still have a net increase at year end. Bruce Revell, Deputy Superintendent for District Operations will be available if there are questions related to this amendment.

\*\*\*\*\*

It is recommended that the Board of Trustees approve the budget amendment for the 2005-2006 budget as presented in the attachment to this agenda item.

\*\*\*\*\*

**Respectfully submitted,**

***Wendell Sollis,***  
**Superintendent**

***Bruce Revell,***  
**Deputy Superintendent**  
**for District Operations**