

**BUDGET ADJUSTMENTS**  
September 9, 2025  
Finance Ways & Means/Full Board

**1. Budget Adjustments – Sheriff’s Office**

ACTION ITEM #1: The Committee recommends approval of the Sheriff’s budget adjustment request to reduce line items 101-351-817.000 Prisoners Board by \$5,000.00 and 101-351-835.000 Inmate Medical Expense by \$5,000.00 and increase line item 101-301-934.000 Vehicle Maintenance by \$10,000.00 as presented.

ACTION ITEM #2: The Committee recommends approval of the Sheriff’s budget adjustment request to increase expense line item 101-307-955.000 Donations School Supplies to \$1,256.52 to match the revenue that was receipted and approve payment of the Visa bill this month with the school supply expense purchases as presented.