

COSSA School Board

Facilities Report

February 22, 2023

I. Facilities Report

Submitted by: Jeb Bechtel

1. Facility Projects

- The Community School shower project is underway. Framing, electrical and plumbing projects are about 90% completed. Received a quote for drywall portion and it may be completed by this meeting. This part of the project needs to be completed for final plumbing and electrical is finished.
- Waiting on an estimate to finish the A-Frame inside and out. Have a contractor looking at the project and will provide estimate soon.
- The HVAC project is finished. We are experiencing a main controller issue but that is electronic in nature and we can correct as issues arise.
- Still doing some camera system upgrades of DVR's and camera's. All DVR's in main building have been upgraded to 8mp 32 channel units and more than half of the cameras have been upgraded to 8mp. Some cameras have been added into building trades shop as well.
- Working on a list of projects to be completed by end of year and in the 23-24 school year
- We are currently working with the Executive Director of Idaho Youth Sports Commission on a project that might actually get a basketball/multi-purpose court installed near the overflow parking area. We have two high quality professional basketball posts/backboard/hoops that were received through grant, but need concrete footings and a good court pad to be used. Fencing and lighting would be good additions to try and install as well.

2. Major Purchase's

3. Major Equipment Issues

- We had a used air handling unit donated to COSSA to install in the Building Trades shed. This will require some funds to install. Working on estimates for this project currently. There is someone looking into getting the venting portion, and concrete portion of the installation donated.

4. Any significant financial issue

5. Safety & Security (No changes)

- Looking at how to continue making our facility safer for our students' staff and guests. Will be attending webinar for a threat assessment module for a digital safety software that we are also looking at for mass communication and visitor management. Great product. Will need to present at spring safety meeting, then find funding. Looking for all types of safety and security grants to fund some projects.
- I attended a 4 hour webinar put on by FEMA dealing with bomb threats. Very informative. Recommend for all safety staff and administrators.
- Still planning to develop our own campus threat assessment with staff, local police, fire and stakeholders using tools provided by FEMA and the state. Still in planning phase. No change
- Safety & Security Committee is recommending purchasing a digital safety software that will assist with visitor management. We will discuss further in our April safety meeting.
- Have been looking at a product called Riot Glass. They have a 3M product that would do about the same protection for inside and outside film for about \$41000 vs \$167000 for Riot Glass. Great products with a cost that would need funding through budget, grants or other alternative funding.

6. Coming Projects

- Back-up generator with an auto-switch for the walk-in. Hope to add this into projects for 23-24. *Received an estimate and the project will be put on hold until we can gain funds to pay for the \$20000.00+ Propane Generator Project. Need to search for grants for funding.*