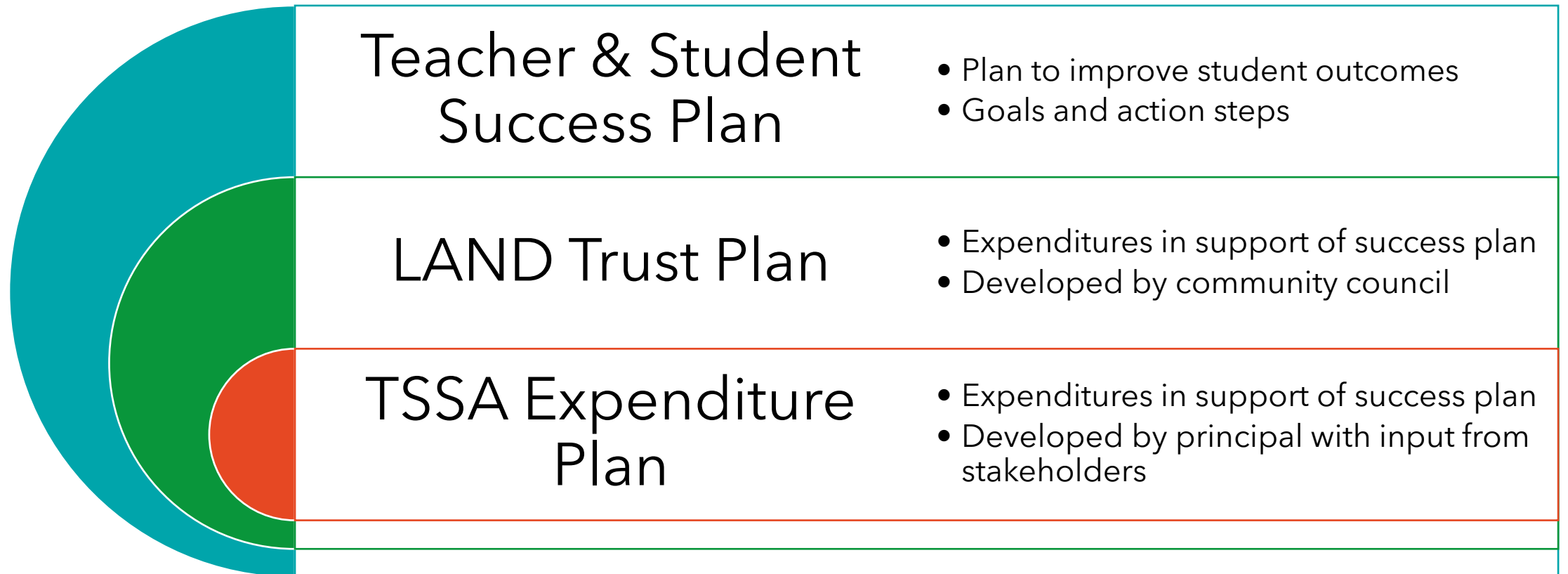




- **Community Council & LAND TRUST/TSSA Plan Framework Introduction**
- **Davis School Board of Education**
- **December 2, 2025**

## SB 149 (2019)

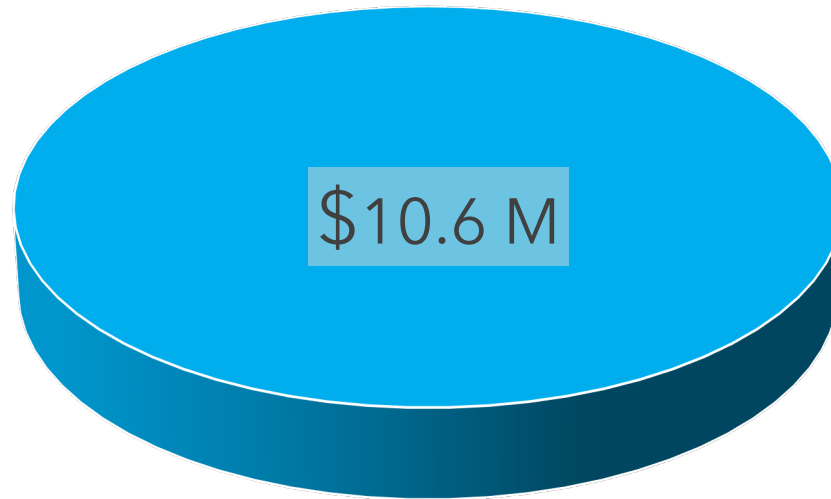
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## LAND Trust Current Year Funding

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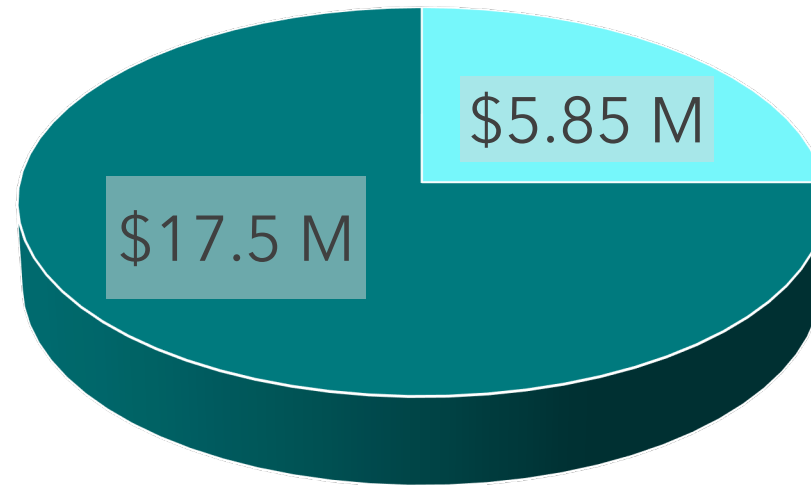
- Average per School: \$114,494
- Low: \$16,063
- High: \$398,829



■ Distribution to Schools

## TSSA Current Year Funding

- Average per School: \$188,647
- Low: \$26,481
- High: \$657,507



- Salary and Benefits
- Distribution to Schools

# TSSA/LAND Trust Use



- Prof. learning days
- Evidence-based Teacher Literacy Trainings
- Reading & Math tutors
- Technology to support reading & math



- Additional educator
- Literacy Coach
- Student Academic Success Mentor
- Technology to support reading & math



- ACT test prep
- Support to obtain ESL endorsement
- College and Career Readiness courses/teachers
- Added second language learner support with academic mentor
- Teacher mentoring





# Framework

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Guidelines and Processes



**Teacher Student Success Act Framework**  
**Davis School Board**  
*For Board Approval: March 3, 2020*



**Davis School District**  
LEARNING FIRST

### Purpose

Provide school-level funding to:

- Support the implementation of the district mission and board priorities
- Enhance programs and services to students
- Enhance opportunities for teacher leadership and mentoring
- Provide opportunities for additional compensation for teachers and classroom personnel

- Facilitate stakeholder involvement in the planning process by:
  - Establishing a method whereby board priorities may be
  - Establishing a method whereby the plan are develop

- Establishing a method whereby board priorities may be included in a school's plan
- Ensure the LAND Trust portions of the plan are developed by the school principal with input from the school community council, school-level administrators and teachers, and parents of students at the school

Increase efficiency of operations and fiscal impact by:  
utilizing a combined planning process for both

- Utilizing a combined planning process for both LAND Trust and TSSA funding
- Ensuring TSSA and LAND Trust funds are spent in accordance with requirements outlined in state law and state board rule

### Annual Projected Timeline

- February
  - Principals begin working on TSSA plans
  - School community councils begin working on LAND Trust plans
- March
  - Learning First Planning Day (last week of March)
- April
  - Schools submit TSSA and LAND Trust Plan for district review and preliminary approval from school directors\*
- May
  - School board reviews TSSA and LAND Trust plans
- June
  - School board approves TSSA and LAND Trust plans during business meeting

- June
  - School board approves TSSA and LAND Trust plans during

*\*In order to allow for early hiring, recruitment, and placement of personnel, preliminary approval can be given by school directors when TSSA and LAND Trust expenses are intended for hiring or expanding employment contracts and the expense is clearly in line with district priorities and legislative requirements.*

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de components of all required  
). Sections of the plan will be  
ropriately.

itation cycle)

rt to the school board whether  
al points awarded in the school  
f education OR

to the school board whether

goal-level indicators) will lag  
port of TSSA accountability and  
n of the subsequent year's  
e indication of progress where a

ntability outcomes for 2018-19  
an goals which depend on  
better testing data is made

Davis School District  
LEARNING FIRST

ess has been developed and will  
ncluded in the digital tool  
using an Excel tool similar to the  
n of plan data, creation and  
provide a more stable planning

re input from community

Developed By	Approved By
Card	Board
Principal	Director
Principal	Director
Principal	Director
Principal	Director
Principal	Director

Principal	Director
Principal	Director
School Community Council	Director
Principal	Director
Principal (with input from governors)	Board
School Community Council	Board
School Community Council	Board
Principal (with input from governors)	Board

capital (input from shareholders)	Board
pool community council	Board
capital	Director



# Composite School Plan

Similar Template - Digital  
Submission







# **LAND Trust/TSSA Planning Timeline: Schools:**

- November and December 2025
  - Community Council and LAND Trust trainings with school teams
- January 15 (opens) - February 13, 2026 (closes)
  - Schools finalize and input 2025 - 2026 LAND Trust Plan information in USBE Trust Lands website
- January - March 2026
  - School Community Councils collaborate to:
    - 1) Review Data
    - 2) Identify Critical Academic Needs
    - 3) Establish Goals
    - 4) Develop Action Plans
    - 5) Determine funding for 2026 - 2027 Trust Lands & TSSA Plan
- March 3 - 18, 2026
  - DSD Trainings with Council teams to help finalize 2026 - 2027 LAND Trust/TSSA Plan (support for Goals & Plan for input into DSD App)
- April 5, 2026
  - Deadline for schools to submit proposed Final 2026 - 2027 LAND Trust/TSSA Plan in DSD App



# **LAND Trust/TSSA Planning Timeline: DSD Assessment Department:**

- December 2025-January 2026
  - District trainings with schools (support 2026 -2027 TL/TSSA framework details)
- January 15 (opens) - February 13, 2026 (closes)
  - Support schools to finalize and input 2024 - 2025 LAND Trust Plan information into USBE website and provide a report to the school board by March 1<sup>st</sup>.
- March 3 - 18, 2026
  - DSD Trainings to help schools review and finalize 2026 - 2027 LAND Trust/TSSA Goals & Plan (input into DSD App)
- April 5, 2026
  - Schools submit proposed Final 2024 - 2025 LAND Trust/TSSA Plan in DSD App
- April 6 - May 1, 2026
  - Initial review of plans with DSD Assessment Department



# **LAND Trust/TSSA Planning Timeline: DSD School Board:**

- December 2, 2025 (Workshop)
  - Overview of School LAND Trust/TSSA Framework for the 2025 - 2026 school year
- December 2, 2025 (Board Business Meeting)
  - Board consideration to approve the LAND Trust/TSSA Framework for the 2026 - 2027 school year (exhibit)
- February 17, 2026 (Board Workshop)
  - Receive the report on the prior year plan implementation
- April 21, 2026 (Board Workshop)
  - Required annual school board training for LAND Trust/TSSA Plans
- May 5, 2026 (Board Business Meeting)
  - (ITEM DURING SUPERINTENDENT REPORT)  
Distribution and plan for board review & consideration of School LAND Trust/TSSA Plans for 2026 - 2027 year
- June 2, 2026 (Board Business Meeting)
  - Approval of DSD School TSSA/LAND Trust Plans for the 2026 - 2027 school year

Approve

