

Function Definitions

Function 11 (Instruction) – These are costs that deal directly with interaction between teachers and students. Costs include teacher salaries and classroom supplies.

Function 12 (Instructional Resource & Media Services) – These expenditures are directly and exclusively used for resource centers. Costs include librarians, library books & materials.

Function 13 (Curriculum Development & Instructional Staff Development) – These are expenditures that directly aid instructional staff in planning, developing and evaluating the process of providing learning. Costs include curriculum development, staff development and training.

Function 21 (Instructional Leadership) – These costs are managing, directing, supervising and providing leadership for staff who provide instructional services. Costs include departments responsible for instructional oversight.

Function 23 (School Leadership) – These expenditures are for direct management of a campus. Costs include campus principals, assistant principals and related staff and supplies.

Function 31 (Guidance, Counseling & Evaluation Services) – This function is used for assessing and testing students' abilities and aptitudes and counseling students. Costs include counselors, psychologists, diagnosticians and related supplies.

Function 33 (Health Services) – These expenditures are related to nurses, nurse aids and related supplies.

Function 34 (Student Transportation) – This function is used for expenditures that are incurred for transporting students to and from school and educational programs. Costs included are bus drivers, gasoline and related maintenance and repair expenditures.

Function 36 (Co-curricular/Extracurricular Activities) – These costs are related school-sponsored activities such as band, athletics, speech and debate. Expenditures include band directors, athletic coordinators and coaches, speech and debate instructors and all related equipment and supplies. This function also includes the transportation of students for these activities.

Function Definitions continued

Function 41 (General Administration) – This function is used for expenditures that are for managing the school district as an overall entity. Costs include Board of Trustees, Superintendent, Human Resources, Finance and operational departments.

Function 51 (Plant Maintenance & Operations) – These costs are related to activities for keeping the District's buildings and grounds maintained. Expenditures include custodial staff, maintenance staff, utilities and related supplies.

Function 52 (Security & Monitoring Services) – These expenditures are related to keeping student and staff surroundings safe. Costs include police officers and safety equipment and supplies.

Function 53 (Data Processing Services) – This function is for technology related services, staff, equipment and supplies.

Function 61 (Community Services) – These costs are related to activities outside the regular classroom day. Expenditures include parenting programs, community involvement programs and after school programs.

Function 81 (Facilities Acquisition & Construction) – This function is used for acquiring, remodeling and maintaining land or buildings.

Function 91 (Contracted Instructional Services between School Districts) – This function is used for recapture payments.

Function 95 (Payment to JJAEP) – This function is used for payments made to the juvenile justice alternative education program.

Function 99 (Other Governmental Charges) – This function is used for payments made to other intergovernmental agencies (such as Harris County Appraisal District).