

Estimate: Craig City School District

Service:	3 Year Strategic Plan
Timeframe:	July thru October 2022

Scope of Work		Total
3 Year Strategic Plan	 Includes: Prep/consultation, environmental scan, establish plan framework Develop strategic plan process informed by survey Up to 24 hours of facilitation – combined in person/hybrid/virtual as necessary Travel time to and from Anchorage to Craig, Alaska (one trip, one team member) Virtual meeting support, meeting notes, project assistant support as needed Completion of graphically designed 3-year strategic plan document 	Up to \$10,000 Does not include travel

Hourly rates:

- Senior Planner/Facilitator \$175
- Planner/copywriter \$125
- Project Assistant/Graphics \$95

DDA bills monthly due upon receipt.

Execution

This cost estimate is valid for 30 days. Meeting times are subject to availability.

Denali Daniels, President DDA, Inc.