

September 14, 2023

TO: Board of Trustee

FROM: Dr. Hector Gonzales
President

RE: Tech Expansion

We have been working internally for several months to develop the Tech Expansion Plan. The following is an outline of our proposed expansion project. We ask the Board to approve the Scope of Phase 1 Tech Expansion Project.

- Expand Professional Truck Driving to Uvalde
 - Clear land and build a practice pad
 - Purchase modular classroom and office building
 - Purchase additional vehicles
- Expand Diesel Technology to Uvalde
 - Build a new warehouse
 - Move warehouse to new building
 - Move Construction Science into current Warehouse building
 - Prepare the current Construction Science Building for Diesel Technology
 - Purchase the necessary lab equipment for the program
- Relocate the Professional Truck Driving Program in Eagle Pass to the 18 acres property
 - Build a practice pad
 - Purchase modular classroom and office building
- Relocate Powerline Tech program in Eagle Pass from AEL Campus to Chittim Tech Campus
- Expand Automotive and HVAC to the Chittim Technical Campus (Eagle Pass)
 - Purchase modular Classroom/Office Building
 - Build Lab facilities
 - Purchase the necessary lab equipment