

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
MAY 2021**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	435	295	246	93.18	102.00	4.67	0.32
PK	86	58	69	41.67	47.00	2.06	0.72
HK	117	87	90	86.79	72.00	1.37	0.98
KG	635	567	523	523.47	535.00	1.21	0.93
1	765	679	590	584.06	649.00	1.31	0.86
2	731	658	580	574.16	622.00	1.28	0.87
3	737	683	603	596.93	625.00	1.24	0.87
4	666	612	522	514.62	557.00	1.29	0.84
5	674	634	545	537.30	574.00	1.25	0.85
6	745	664	551.9	544.10	597.00	1.36	0.82
7	764	679	593.5	578.16	607.00	1.30	0.87
8	813	677	578.45	563.50	585.00	1.42	0.85
9	1109	819	721	707.78	725.00	1.56	0.87
10	1340	796	673.6	661.25	665.00	2.02	0.84
11	1374	846	694.1	681.37	668.00	2.01	0.81
12	1791	955	627.75	616.24	550.00	2.89	0.65
<b>Total:</b>	<b>12782</b>	<b>9709</b>	<b>8208.3</b>	<b>7904.60</b>	<b>8180.00</b>	<b>1.61</b>	<b>0.82</b>

+proj-budg> -275.40

GRADE	18-19 FINAL ADM	19-20 FINAL ADM	20-21 Projected ADM	Add'l Adjustments
EC	106.79	114.46	93.18	
PK	35.96	45.12	41.67	
HK	77.53	98.98	86.79	
KG	576.74	571.48	523.47	
1	644.98	641.06	584.06	
2	591.03	637.68	574.16	
3	597.55	572.54	596.93	
4	620.48	589.52	514.62	
5	621.52	619.65	537.30	
6	571.29	610.70	544.10	
7	584.07	589.04	578.16	
8	576.28	622.87	563.50	
9	707.65	697.70	707.78	
10	660.55	711.16	661.25	
11	609.9	646.82	681.37	
12	647.15	602.23	616.24	
<b>Total:</b>	<b>8229.47</b>	<b>8371.01</b>	<b>7904.60</b>	

