

BEFORE THE STATE BOARD OF EDUCATION

In re Harmony Grove School District No. 1 (Ouachita County)

Opposition to Petition for Closure of Sparkman Schools

The undersigned, a group of citizens, taxpayers and patrons of the Sparkman Schools, oppose the petition of Harmony Grove School District No. 1 (Ouachita County) (“HGSD”) to close the Sparkman Schools. HGSD cannot show grounds to close the Sparkman Schools under Ark. Code Ann. §6-20-602, and, for the reasons that follow, this Board should deny the petition. This Board should encourage HGSD to agree to agree to annexation of the area of the Sparkman School District into a neighboring district.

I. HGSD Cannot Show Closing Sparkman Schools Would Serve the Best Interests of the Students in the School District as a Whole.

1. The Sparkman Schools are isolated schools, and the law requires that HGSD show closing Sparkman Schools would serve the best interests of the students of the HGSD as a whole. Ark. Code Ann. §6-20-602(b)(2)(C)(ii).

2. HGSD’s entire basis for seeking to shut down Sparkman Schools is financial; HGSD does not and cannot show this would serve the interests of the students in the HGSD.

3. Norman Hill’s analysis is financial in nature. Even though it does not accurately portray the revenues associated with the Sparkman Schools, he made no effort to assess the impact of closing Sparkman Schools on the best interests of any students in HGSD, whether from Sparkman or elsewhere.

4. The HGSD Superintendent said during the January 16, 2020, HGSD board meeting: “The State forced HGSD into this,” meaning the consolidation with Sparkman in 2004. He added, “I think that was a mistake.” Referring to closing the Sparkman Schools, he said: “This has been coming for 15 years.” That Superintendent has been at HGSD for 18 months.

5. HGSD admits to having at least 69 students from Dallas County—the former Sparkman School District—enrolled at schools in Harmony Grove. If those

69 students were in Sparkman Schools, the additional revenue, using Hill's numbers, would be \$540,000, easily destroying the financial justification for closing the Sparkman Schools. See Exhibit A, page 3.

6. HGSD admits it has no analysis of whether closing the Sparkman Schools would be in the best interests of either residents of Dallas County or Ouachita County—where Harmony Grove is located. See Exhibit B, response to FOIA request, at page 3, nos. 14 & 15. Since the sole legal criterion for closing isolated schools is the best interests of the students of the district as a whole, HGSD cannot satisfy the law that protects isolated schools.

II. Closing Sparkman Schools Would Injure HGSD Students in Clark and Dallas Counties

7. The former Sparkman School District included all of western Dallas Clark and a portion of Clark County lying east of the Ouachita River. Communities such as Dalark are as far as 47 miles in one direction from Harmony Grove, which is northeast of Camden. Sparkman itself is 25 to 30 miles from Harmony Grove, depending on the part of Sparkman one starts from.

8. Sparkman has long been an isolated area and is written into the 2003 law as an isolated district. Ark. Code Ann. §6-20-603(a). The communities of Bearden, Fordyce, Arkadelphia, and Gurdon are all about the same distance from Sparkman as Harmony Grove, and some areas of the old Sparkman School District are much closer to these other towns than they are to Harmony Grove.

9. For isolated schools like this, where closing the local school would force children to ride a bus up to two hours each way, beginning in kindergarten, Arkansas law and policy recognize limits on the burdens that can be placed on school children in isolated schools and provide additional funding for them.

10. HGSD failed to analyze these burdens or any possible benefits to these children from closing the Sparkman Schools.

11. HGSD's Superintendent has announced that, if HGSD is not allowed to close the Sparkman Schools, he plans to require all special education students from Clark and Dallas Counties to travel to Harmony Grove schools every day, even as Sparkman Schools remain open. This seems to be improper and highly questionable targeting of a protected class of special-needs children for an inequitable burden, designed to bully the Sparkman Schools teaching staff who oppose closing the Sparkman Schools.

12. In fact, closing the Sparkman Schools would not serve the best interests of any student in Clark or Dallas County; it would place an undue and inequitable burden on them.

III. Mr. Hill's Financial Analysis Ignores Most of the Isolated School Funding for the Sparkman Schools and All the Tax Revenues from Dallas and Clark Counties

13. Mr. Hill's analysis incorrectly portrays the funding for the Sparkman Schools.

14. Mr. Hill's analysis attributes isolated school funding "to" the Sparkman Schools as follows:

- a. \$56,492 in "isolated funding;"
- b. \$100,915 in "special needs isolated funding."

15. In fact, based on the actual receipts reported by HGSD in APSCN, attached at pages 5 and 6 of Exhibit A, in 2019 HGSD received isolated school funding in these amounts, and has budgeted the same for 2020:

- a. \$173,390 in "isolated funding" under object code 31500;
- b. \$300,250 in "isolated funding" under object code 32248 (probably should be code 32249).

16. This discrepancy is more than \$300,000.

17. While Mr. Hill says he does not include "transportation" in his revenues and expenses, the facts are that HGSD receives close to \$500,000 in isolated school funding, by law these funds may only be spent for the operation, maintenance and other expenses of the Sparkman Schools, and failing to include these revenues dramatically skews his financial portrayal of the Sparkman Schools.

18. Further, these citizens have made an FOIA request of HGSD for records showing any analysis of the benefit of the expenditure of isolated school funding for children residing in Dallas County and were informed the "records do not exist." See Exhibit B, page 3, no. 11.

19. In addition, Mr. Hill's analysis does not account for the tax receipts from Clark and Dallas Counties that flow to HGSD and are available for the benefit of the residents of Clark and Dallas Counties who pay them. The attached analysis shows Clark and Dallas Counties contribute \$366,700 above the URT minimum. See Exhibit A, pages 4 & 7.

20. Together, these two analytical flaws show that the Sparkman Schools generate more than \$500,000 in revenues over the expenses that Mr. Hill took into consideration.

21. If HGSD's position is that these unconsidered additional funds are available only to the use and benefit of schools located in Harmony Grove, then HGSD will have to explain how its use of isolated-school funding complies with Arkansas law and what benefit the students in Clark and Dallas Counties and their families receive for their tax payments. HGSD has not attempted to make this explanation.

22. Not only does the financial analysis not hold up, but Mr. Hill was quite clear that the HGSD teacher pay scale is already above the state-required minimum for the current year and that state funding will address increases through 2022. There is no immediate fiscal crisis in HGSD that requires closing the Sparkman Schools, even if fiscal reasons were the standard for closing isolated schools, which is not the case.

IV. HGSD Has Ill-Served the Students of Dallas and Clark Counties Who Reside in HGSD

23. HGSD has for more than a decade systematically cut educational programs and activities at the Sparkman Schools. As a consequence, those residents of Clark and Dallas Counties who have the means have enrolled in Harmony Grove schools for all or part of the day. Those who do not have the means or have chosen to remain in the Sparkman Schools have faced an unrelenting downward spiral in their educational opportunities.

24. In 2010, HGSD spent more than \$2.4 million on the Sparkman Schools; in 2019 HGSD spent \$1 million less on those schools. HGSD had budgeted to spend \$1.8 million on the Sparkman Schools in 2019 but ended the year with almost \$350,000 in budgeted but unspent funds for the Sparkman Schools. See Exhibit C, APSCN reports from HGSD.

25. One of HGSD's points in its petition to close the Sparkman Schools is that the Sparkman Schools "lost" 26 students from 2019 to the current school year. Those students went from Sparkman to Harmony Grove schools to pursue opportunities not available to them in Sparkman.

26. As noted, HGSD admits that 69 residents of Dallas County attend schools in Harmony Grove. This is a consequence of the downward ratchet of opportunities in the Sparkman Schools.

27. In 2017 HGSD eliminated all basketball programs from the Sparkman Schools, with predictable consequences. These were the last remaining athletic opportunities in Sparkman.

28. At the same time, HGSD eliminated all live instruction in the high school in Sparkman, forcing high school students to take all their educational offerings via video feeds from Virtual Arkansas. These high-schoolers had no experience in virtual education, and this change also led to predictable results.

29. At about the same time, HGSD shut down the Sparkman Elementary School, placing kindergartners in the same building as high-schoolers, again with predictable results.

30. HGSD brought about these diminished educational offerings and opportunities in Sparkman, driving students with means to move into the Harmony Grove schools, and now seeks to close the Sparkman Schools because of the low enrollment that it has brought about.

31. If these 69 Dallas County residents attended Sparkman Schools, there would be an additional \$540,000, using Hill's revenue assumptions, available for the Sparkman Schools. Exhibit A, page 3.

32. Adding this \$540,000 to the \$500,000 already noted above with isolated school funds and Clark and Dallas County tax revenues would return the Sparkman Schools to the funding levels they enjoyed in 2010, before HGSD started its inequitable treatment of Sparkman Schools.

33. The very premise of isolated-school funding is to maintain schools reasonably close to where the students reside, and to avoid the burden that HGSD would visit upon residents of Clark and Dallas Counties—up to four hours and 94 miles each day on a school bus.

34. For comparison, this daily bus route would be comparable to sending children from Morrilton to Maumelle, Mt. Ida to Hot Springs, Alma to Fayetteville, Batesville to Searcy, Magnolia to El Dorado, or Harrison to Mountain Home. This is inconceivable.

35. Imagine what this would do to children: those with special needs would go wanting for up to two hours twice a day. Those who depend upon food at school would go hungry. What if a six-year-old needed to use the bathroom? Kindergartners would spend up to four hours per day with high schoolers in a school bus. Those who depend on school for help taking medicines would be forced into a schedule that may contradict their medical needs. The opportunities for bullying, and mischief due to sheer boredom, would increase with every mile traveled.

36. This is no way to provide a free and adequate education to the children of Clark and Dallas Counties who reside in HGSD.

37. Further, HGSD has done no analysis of the costs of transporting an additional 116 students to Harmony Grove from the far corners of its district, in two separate counties. These additional expenses could work to HGSD's financial detriment, especially if children in Clark County opted to go to Arkadelphia or Gurdon, or children in Dallas County opted to go to Bearden, Fordyce, or Ouachita County. HGSD has no strategy for this possibility. HGSD would not receive any isolated-school funding.

38. Finally, HGSD's problem is not that Sparkman Schools cost what they cost, but that HGSD as a district is losing enrollment. This is the reality across South Arkansas, as Norman Hill repeated many times at the HGSD board meeting in January, and it is the fact that ADE brought to HGSD's Superintendent's attention in a January 2020 email, which HGSD attaches to its petition. That email focuses on the fiscal position of HGSD, not Sparkman Schools, and states: "The district is also experiencing a declining enrollment."

39. By not focusing on this district-wide reality, and instead focusing only on the Sparkman Schools, HGSD is hammering at the wrong nail.

V. There is a Better Alternative.

40. It is readily apparent that HGSD does not value or want students from the former Sparkman School District. As its Superintendent said in an open public meeting on this issue in January of this year: "The State forced HGSD into this," and

“I think that was a mistake.” HGSD has no desire to operate the Sparkman Schools as isolated schools within the meaning of the law.

41. HGSD has made a deliberate effort over the last several years to diminish offerings at the Sparkman Schools.

42. The isolated-school laws require HGSD to make a case that closing those schools would serve the best interests of all children in HGSD. HGSD has not made that case; instead it offers the skewed, Harmony Grove-centric financial analysis based on funding requirements that are three years in the future.

43. Operating an isolated school is a challenge that requires creativity and courage. While HGSD does not have this desire, other neighboring school districts are willing to consider it. The undersigned have been in discussions with those school districts.

44. A key component of a creative plan for the Sparkman Schools is to move to a four-day school week with longer school days. This type of plan has worked at other rural schools and has increased enrollment and lowered costs. The undersigned have such a proposal; it is set forth in a pro forma attached in the first two pages of Exhibit A. Representatives of the Sparkman Schools will address this plan before the Board.

45. In addition, the teaching staff of the Sparkman Schools are capable and willing to teach math and English courses in high school, rather than offer only video instruction.

46. Live instruction in the high school can be expected to increase student engagement and outcomes.

VI. Conclusion and Request from the Board

47. The law creates safeguards for isolated schools because they exist in underpopulated areas. Isolated schools require special stewardship. Simply closing an isolated school does nothing to help the students and people in the underpopulated areas they serve, which is why the law requires this Board to review petitions when the local school board is divided.

48. HGSD’s case is purely financial, and purely based on new funding requirements that will not take effect until 2022.

49. HGSD has not satisfied the legal standards for closing isolated schools.

50. There is time for deliberation, planning, and creativity concerning the Sparkman Schools. This Board should deny or postpone a decision on HGSD's closure petition to provide time to protect these isolated schools. Specifically, if this Board does not deny HGSD's closure petition outright, the undersigned request that this Board vote to defer action on the petition for 90 days to give the undersigned a reasonable opportunity to move forward without HGSD.

51. The undersigned understand that annexation to another neighboring district would require a majority vote of the board members of HGSD. Two members of that board likely will support this now. Given time to plan and explain the consequences to HGSD of releasing the Sparkman Schools, particularly in light of the current position of HGSD towards the Sparkman Schools, it is reasonable to expect that the majority of that board will come to understand the wisdom of annexation.

Respectfully submitted on behalf the citizens on the attached pages,



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Alexis Pigg	Amy Hallman
Angie Harris	Andy Ketchum
Ann Rucks	Ashley Holloway
April Pigg	Ashley Walker
Barbara Stewart	Betty Bass
Belinda Jackson	Bobbie Mitchell
Betty Craig	Bonnie Clift
Betty Wilkins	Bonny Garrett
Bobbie Walker	Brady Harmon
Bonnie Sorrells	Brandon Gollum
Brooke May	Cecily Givens
Bruce Junior	Chris McCarroll
Ceira Carpenter	Cindy Brazille

Charles Davies	Cindy Holloway
Christane Johnson	Clarice Henderson
Clark Givens	Clint Walker
Clevia Wiley	Dawn Brazille
Colton Givens	Debbie Pennington
Corrine Johnson	Donnie White
Danny Harmon	Elizabeth Everett
Darius Pigg	Gary Hekkel
Dolores Cooper	Gena Givens
Don McDowell	Gene Givens
Dorothy McDowell	Gregory Givens
Dorothy Randle	Holly Ricker
Ivory Gean	James Jackson
James Osbourne	Jason Holloway
Janna Givens	Jazmine Graves
Jeannie Givens	Jennie Brazille
John Craig	Jodie Key
John Love	John Clift
John Randle	Judy Costa
Kim Wilkins	Judy Taylor
Kirk McDowell	Kathy May
Leslie McDowell	Ken Key
Linda Harmon	Kristi Covington
Lynn Sorrells	Lauren Franks
Margaret Hughes	Lee Ann Osborne
Margie Nutt	Linetta Jackson
Marquise Pigg	Lovie Henderson
Mary Davies	Lynley Billingsley
Mary McDowell	Rachel Seale
Mayor Ricky Craig	Ricky Garrett
Merylene Williams	Robert Seale
Mike Wilkins	Roger Taylor
Pat Utley	Rosemary Walker
Patricia Wright	Sam May
Phyllis Ramsay	Samantha McCarroll
Quasen Pigg	Savannah Daniel
Rayanne Thomason	Shea White
Richard Franks	Sherry Dodson
Ruth Franks	Shyanne Wilson
Stevie Junior	Stephanie Harmon
Tressie Johnson	Tennie Wilson
Dave Kobe	Tracy Holloway
Dawn Brazeale	Yolanda Hekkel
Frank Brazeale	Shyania Wilson
Barbara McKa	Temnie Wilson
Samuel Johnson	Deb Lovell

Jeffery Hughes	Belinda Holloway
Jeffery Wilson	Sharon Brazeale
Linda Ray	David Jackson
Tina Ray	Melissa McKa
Trisha Ray	Tyler McKa
Kathryn Daniell	Eden McKa
Bill Daniell	Judy Givens
Robbie Ledford	Ed Givens
Bill McKa	Karen Hopkins
Ariel McKa	Morgan Mann
Judy Hollingsworth	Madison Mann
Clark Brent	Michael Berry
Angie Jones	Cecilia Berry
Dennis Burke	Brenda Garrett
Cindy Burke	Bill Nash
Jacob Ricker	Elaine Nash
Bud Launius	Danny Givens
Allen Nutt	Max Deaton
Paulete Sullivant	Allen Garrett
Brenda Lea	John Gaston
Johnnie Givens	Linda Goza
John W. Knight	Percy Goza
William Bell	Steven Goza
Cheryl Bell	Chelsea Goza
Gail Bell	Audrey Johnson
William Sullivant	John C. Taylor
Opal Taylor	Dee Dickey
Larry Knight	Berry Dickey

SPARKMAN SCHOOL FINANCIAL INFORMATION

- Page 1: Current & Projected Salaries & Benefits
- Page 2: Pro Forma
- Page 3: Revenues & Sources (Sheet 2)
- Page 4: Expenses & Surplus (Sheet 3)
- Page 5: 2019 Isolated School Funding Actual Receipts (Exhibit A)
- Page 6: 2020 Isolated School Funding Budgeted Receipts (Exhibit B)
- Page 7: 2019 Actual Tax Collections in Dallas County for Sparkman Schools (Exhibit C)
- Page 8: Map of Former Sparkman School District

2019-2020 Salaries

Certified		
Position	Name	Salary
Kindergarten	Hallman, Amy	\$33,800
1st	Covington, Kristi	\$40,100
2nd	Carpenter, Ciera	\$33,800
3rd	Harmon, Stephanie	\$44,450
4-6 Math	Taylor, Judy	\$39,450
4-6 LA	Pennington, Debbie	\$41,900
4-6 S-SS	McCarroll, Sam	\$33,800
7-8 Math-Bus	Ricker, Holly	\$37,550
7-8 S-SS-LA	Everett, Elizabeth	\$47,950
PE	Thomason, Emily	\$33,800
Art	Sorrells, Charles	\$42,300
Library	Jackson, Linetta	\$45,450
Music (1/2)	Porchia, Fred	\$25,764
SPED	Owens, Glenda	\$44,800
Counselor	Billingsley, Lynley	\$38,555
Principal	Knight, Larry	\$73,470
TOTAL:		\$656,939

Classified		
Position	Name	Salary
Admin. Asst.	Osborne, Lee	\$22,370
Facilitator	Jones, Angie	\$22,594
Facilitator	Mitchell, Bobbie	\$20,000 (estimate)
Cafeteria	Daniel, Savannah	\$18,466
Cafeteria	Graves, Jazmine	\$15,366
Custodian	Cohen, Danita	\$22,714
Aide	Dodson, Sherry	\$16,354
ISS-facilitator	Smith, Roy	\$19,254
Nurse	Holloway, Ashley	\$22,370
Bus Driver	Knight, Larry	\$9,500
Bus Driver	Sorrells, Charles	\$9,500
Bus Driver	Jones, Angie	\$9,500
TOTAL:		\$207,988
TOTAL (Certified + Classified)		\$864,927
Benefits (@ 14%)		\$121,090
Grand Total		\$986,017

Under Plan

Certified		
Position	Name	Salary
Elem 1	Hallman, Amy	\$33,800
Elem 2	Covington, Kristi	\$40,100
Elem 3	Harmon, Stephanie	\$44,450
4-6 LA	Pennington, Debbie	\$41,900
4-6 S-SS	McCarroll, Sam	\$33,800
4-6 Math/Bus	Ricker, Holly	\$37,550
7-11 Math/SS	Taylor, Judy	\$39,450
**7-12 English	Reed, Kimee	\$40,000 estimate
Art/Music	Sorrells, Charles	\$42,300
PE/7-8 Sci	Thomason, Emily	\$33,800
Library	Jackson, Linetta	\$45,450
SPED	Owens, Glenda	\$44,800
Counselor	Billingsley, Lynley	\$38,555
*Principal		\$70,000 estimate
TOTAL:		\$585,955

Classified		
Position	Name	Salary
Admin. Asst.	Osborne, Lee	\$22,370
Facilitator	Jones, Angie	\$22,594
Cafeteria	Daniel, Savannah	\$14,773 *based on
Cafeteria	Graves, Jazmine	\$12,293 4-day week
Custodian	Cohen, Danita	\$22,714
Aide	Dodson, Sherry	\$16,354
Nurse	Holloway, Ashley	\$22,370
Bus Driver	Covington, Kristi	\$7,600 *based on
Bus Driver	Sorrells, Charles	\$7,600 a 4-day
Bus Driver	Jones, Angie	\$7,600 week
TOTAL:		\$156,268
TOTAL (Certified + Classified)		\$742,223
Benefits (@ 14%)		\$103,911
Grand Total		\$846,134

* to be hired

** to be hired, application in hand

Total Savings Under Plan: \$139,883 14% savings

Sparkman Pro Forma @ 116 Students & 4-Day Schedule

Revenues

Foundation	\$ 800,248.00	(from sheet 2)
Categorical	\$ 39,556.00	(from sheet 2)
Federal	\$ 68,085.04	(from sheet 2)
Isolated	\$ 173,390.00	(from sheet 2)
	\$ 300,250.00	(from sheet 2)
Surplus Taxes	<u>\$ 366,701.61</u>	(from Sheet 3)
Total	\$ 1,748,230.65	

Expenses

Salaries & Benefits	\$ 846,134.22	(from sheet 1)
M&Ops	<u>\$ 183,923.58</u>	(80% of Hill number)
Total	\$ 1,030,057.80	

Surplus \$ 718,172.85

Additional Revenue Per Student \$ 7,826.63 (from sheet 2)

Sparkman Revenues Based on 116 Students

	<u>Sparkman Numbers</u>	<u>Norman Hill Numbers</u>	
Foundation Funding	\$ 800,248.00	\$ 800,284.00	
Categorical Funding	\$ 39,556.00	\$ 39,556.00	
Federal Funding	\$ 68,085.04	\$ 68,085.04	
Isolated School Funding			
General	\$ 173,390.00	\$ 56,492.00	(Hill numbers based on 116 students, not actual HGSD receipts)
Special Needs	<u>\$ 300,250.00</u>	<u>\$ 100,915.00</u>	(same)
Total Revenues	\$ 1,381,529.04	\$ 1,065,332.04	
Actual Difference	\$ 316,197.00		

Additional Revenues Per Dallas County Resident Currently Attending Harmony Grove Schools

Per Student	\$ 7,826.63	(Incudes only foundation and average categorical and federal)
69 Students	\$ 540,037.45	

Sparkman Expenses & Surplus

	<u>Sparkman Numbers</u>	<u>Norman Hill Numbers</u>
Salaries & Benefits	\$ 986,017.00	\$ 1,019,889.00
Maintenance & Operations	\$ 229,904.47	\$ 229,904.47
Total	<u>\$ 1,215,921.47</u>	<u>\$ 1,249,793.47</u>
Actual Difference	\$ 33,872.00	
Total Revenues	\$ 1,381,529.04	(from sheet 2)
Total Expenses	<u>\$ 1,215,921.47</u>	
Sparkman Surplus	\$ 165,607.57	
Not Included in Norman Hill Numbers		
Clark County Tax Receipts	\$ 45,000.00	(estimated)
Dallas County Tax Receipts	<u>\$ 321,701.61</u>	\$708,362.94 collected in 2019 Millage Rate 45.8 URT Share of Millage 25.00 = \$386,661.33 Excess of Receipts over Net URT: \$708,362.94 - \$386,661.33 = \$321,701.61
Additional Sparkman Funds	\$ 366,701.61	
Actual Sparkman Surplus	\$ 532,309.18	

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 02/12/2020
 TIME: 14:27:43

HARMONY GROVE SCHOOL DISTRICT
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTA11

SELECTION CRITERIA: orgn.fund in ('2212', '2228')
 ACCOUNTING PERIOD: 13/19

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON:

FUND-2212 ISOLATED
 BUDGET UNIT- TITLE NOT FOUND

ACCOUNT - - - - - TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
31500 ISOLATED	170,513.00	.00	.00	173,390.00	-2,877.00	101.69
TOTAL TITLE NOT FOUND	170,513.00	.00	.00	173,390.00	-2,877.00	101.69
TOTAL ISOLATED	170,513.00	.00	.00	173,390.00	-2,877.00	101.69
FUND-2228 ISOLATED SPECIAL TRANS BUDGET UNIT- TITLE NOT FOUND						
32248 ISOLATED SPECIAL	268,926.00	.00	.00	300,250.00	-31,324.00	111.65
TOTAL TITLE NOT FOUND	268,926.00	.00	.00	300,250.00	-31,324.00	111.65
TOTAL ISOLATED SPECIAL TRANS	268,926.00	.00	.00	300,250.00	-31,324.00	111.65
TOTAL REPORT	439,439.00	.00	.00	473,640.00	-34,201.00	107.78

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 02/12/2020
 TIME: 14:28:20

HARMONY GROVE SCHOOL DISTRICT
 REVENUE STATUS REPORT

PAGE NUMBER: 1
 REVSTALL

SELECTION CRITERIA: orgn.fund in ('2212','2228')
 ACCOUNTING PERIOD: 8/20

SORTED BY: FUND,BUDGET UNIT,ACCOUNT
 TOTALED ON: FUND,BUDGET UNIT
 PAGE BREAKS ON:

FUND-2212 ISOLATED
 BUDGET UNIT- TITLE NOT FOUND

ACCOUNT - - - - -	TITLE - - - - -	BUDGET	PERIOD RECEIPTS	RECEIVABLES	YEAR TO DATE RECEIPTS	AVAILABLE BALANCE	YTD/ BUD
31500	ISOLATED	173,390.00	.00	.00	.00	173,390.00	.00
TOTAL TITLE NOT FOUND		173,390.00	.00	.00	.00	173,390.00	.00
TOTAL ISOLATED		173,390.00	.00	.00	.00	173,390.00	.00
FUND-2228 ISOLATED SPECIAL TRANS							
BUDGET UNIT- TITLE NOT FOUND							
32248	ISOLATED SPECIAL	300,250.00	.00	.00	.00	300,250.00	.00
TOTAL TITLE NOT FOUND		300,250.00	.00	.00	.00	300,250.00	.00
TOTAL ISOLATED SPECIAL TRANS		300,250.00	.00	.00	.00	300,250.00	.00
TOTAL REPORT		473,640.00	.00	.00	.00	473,640.00	.00

**COUNTY TREASURER'S
AD VALOREM TAX REPORT
SCHOOL DISTRICT'S UNIFORM RATE OF TAX CALCULATION
(For Reporting Purposes Only)**

COUNTY **DALLAS**

DISTRICT **HARMONY GROVE**

LEA # **5205**

YEAR **2019**

January 1 - December 31

1	96% HOMESTEAD TAX CREDIT (7004)	108,203.45
2	GROSS CURRENT TAXES (7201)	558,649.61
3	GROSS DELINQUENT REAL ESTATE TAXES (Penalties, Costs & Interest included) (7202)	15,364.95
4	GROSS DELINQUENT PERSONAL TAXES (Penalties & Costs included) (7203)	21,248.94
5	GROSS STATE LAND REDEMPTIONS (Penalties, Costs & Interest Included) (7210)	8,203.66
6	TREASURER AND COLLECTOR EXCESS COMMISSIONS DISTRIBUTED (7213 8703)	219.84
7	TREASURER AND COLLECTOR INTEREST EARNED DISTRIBUTED (7501)	
8	ADJUSTMENTS (PLUS OR MINUS)	(1,748.15)
9	LESS TREASURER'S COMMISSION CHARGED	1,779.36
	TOTAL AD VALOREM TAX	708,362.94

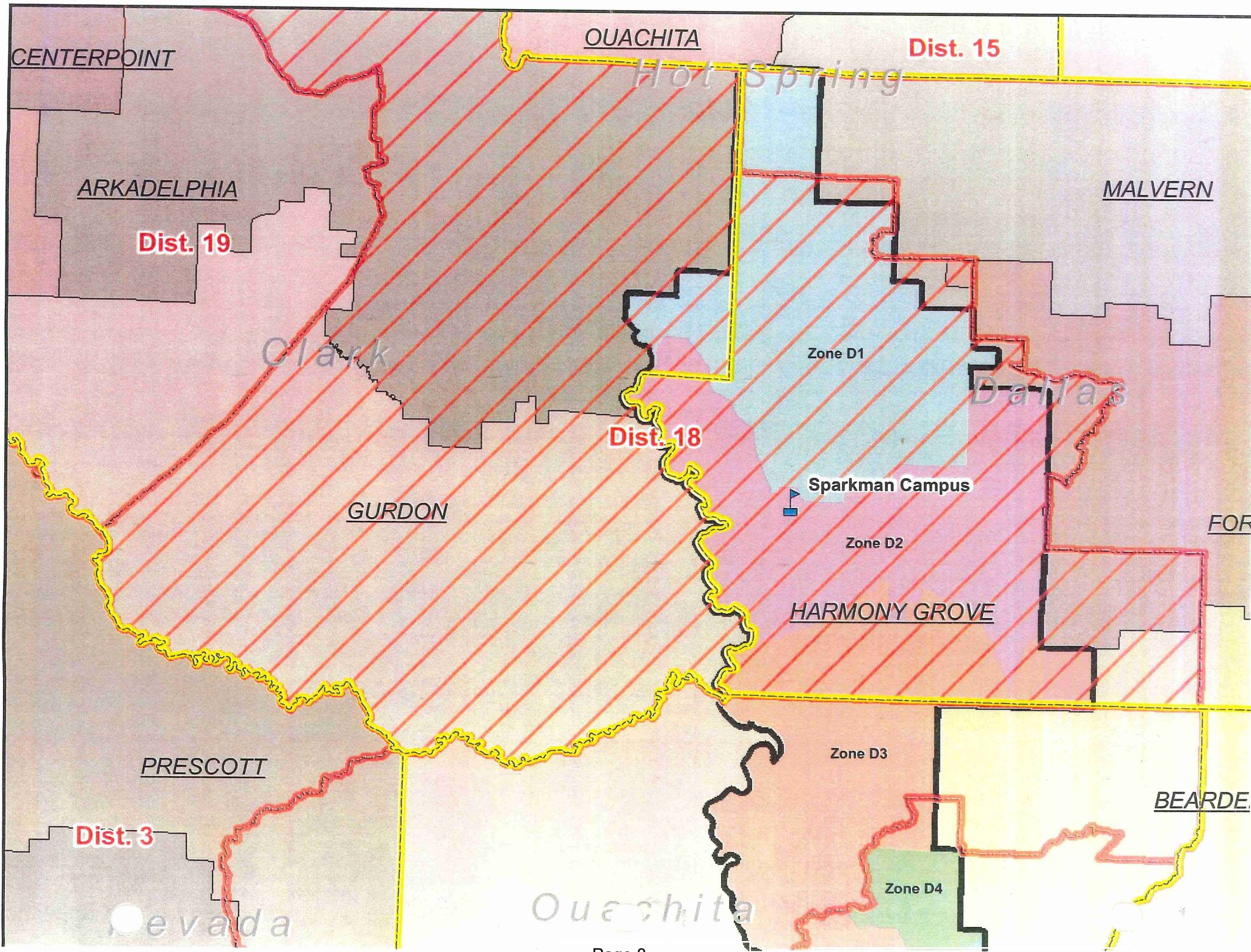
9	TOTAL MILLAGE RATE OF DISTRICT	
	SCHOOL MILLAGE RATE	45.8000
	URT SHARE OF MILLAGE RATE	25.00
	RATIO (Minimum of 6 decimal places)	0.545852

NET URT REVENUES **386,661.33**

Louann Clayton
TREASURER SIGNATURE

870-352-2333
PHONE NUMBER

January 14, 2020
DATE



OUACHITA

Dist. 15

CENTERPOINT

ARKADELPHIA

Dist. 19

MALVERN

Clark

Dist. 18

Zone D1

Dallas

Sparkman Campus

Zone D2

FOR

GURDON

HARMONY GROVE

PRESCOTT

Zone D3

BEARDE

Dist. 3

Zone D4

Nevada

Ouachita

LAW OFFICE
EUGENE D. BRAMBLETT
ATTORNEY AT LAW
146 Washington Street
Post Office Box 917
Camden, Arkansas 71711-0917
gbrambllett@sbcglobal.net

RECEIVED

FEB 14 2020

Telephone: (870) 836-4222

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VIA EMAIL jess.askew@kutakrock.com & FedEx

February 13, 2020

Mr. Jess Askew III
KUTAK ROCK, LLP
124 West Capitol Avenue, Suite 2000
Little Rock, AR 72201-3740

Re: Harmony Grove School District / FOIA Request

Dear Jess:

Dr. Albert Snow has requested that I reply to your three separate FOIA requests.

In response to your first February 11 request, we are sending to you, by FedEx, a thumb drive of all sound recordings of school board meetings of the Harmony Grove School District from August 2019 through February 11, 2020.

Dr. Snow's response to your second February 11 FOIA request is set forth below:

1. REQUEST: All minutes of meetings of the school board from July 2019 to the current date

RESPONSE: Copies of the minutes of meetings of the school board from July 2019 to the current date are attached hereto.

2. REQUEST: All resolutions of the school board from July 2019 to the current date.

RESPONSE: All resolutions of the school board from July 2019 to the current date are included in the minutes of the school board meetings.

3. REQUEST: All written reports and communications to the school board concerning students or schools in Sparkman from July 2016 to the current date.

RESPONSE: Except for information that may be contained in the minutes of the school board meetings, the information requested does not exist.

EXHIBIT B

4. REQUEST: All communications with or among members of the school board concerning students or schools in Sparkman from July 2016 to the current date.

RESPONSE: Except for information that may be contained in the minutes of the school board meetings, the information does not exist.

5. REQUEST: All written reports and communications to the office of the superintendent of the school district concerning students or schools in Sparkman from July 2016 to the current date.

RESPONSE: The written reports and communications requested do not exist.

6. REQUEST: All written reports and communications to the school district concerning students or schools in Sparkman from July 2016 to the current date.

RESPONSE: The written reports and communications requested do not exist.

7. REQUEST: All communications involving any member of the school board, the superintendent, or the senior administrator of the school district with any person or entity concerning use of the school buildings in Sparkman for any purpose other than public education of students.

RESPONSE: The information requested does not exist.

8. REQUEST: All records reflecting receipt of isolated school funding relating to students who reside in Dallas County since 2010.

RESPONSE: The records requested are attached hereto.

9. REQUEST: All records reflecting expenditures of isolated school funding relating to students who reside in Dallas County since 2010.

RESPONSE: The records requested are attached hereto.

10. REQUEST: All records reflecting the uses of isolated school funding received by the school district since 2010.

RESPONSE: The records requested are attached hereto.

11. REQUEST: All records reflecting any analysis of any benefits for students who reside in Dallas County since 2010 from the expenditure of isolated school funding payments by the school district.

RESPONSE: The records requested do not exist.

12. REQUEST: All communications involving any board member or employee of the school district with any employee or member of the Arkansas Department of Education or State Board of Education concerning students or schools in Sparkman since July 2016.

RESPONSE: The petition for the closure of a building of an isolated school district, with the exhibits referenced in the petition, are attached hereto.

13. REQUEST: All records reflecting any analysis of the impact of closing Sparkman schools on the school district.

RESPONSE: See the documents referenced in response to paragraph 12.

14. REQUEST: All records reflecting any analysis of the impact of closing Sparkman schools on students who reside in Dallas County.

RESPONSE: The records requested do not exist.

15. REQUEST: All records reflecting any analysis of the impact of closing Sparkman schools on students who reside in Ouachita County.

RESPONSE: The records requested do not exist.

16. REQUEST: All records reflecting expenditures for purposes of transporting students from Dallas County to Harmony Grove since July 2016.

RESPONSE: HGSD does not maintain separate records reflecting expenditures for purposes of transporting students from Dallas County to Harmony Grove.

17. REQUEST: All records reflecting planning or expenditures made for the benefit of improving educational offerings in Sparkman since 2010.

RESPONSE: Copies of expenditure status reports by year for the Sparkman campus are attached hereto.

18. REQUEST: All records reflecting planning or expenditures made for the purpose of encouraging students from Dallas County to attend schools in Harmony Grove for all part of the school day or school week or to participate in athletics or extracurricular activities in Harmony Grove since 2010.

RESPONSE: The records requested do not exist.

19. REQUEST: All records reflecting planning or expenditures made for the purpose of reducing the number of teachers or athletic or extracurricular activities in the Sparkman schools since 2010.

RESPONSE: The records requested do not exist.

20. All records reflecting planning or expenditures made by the school district, as opposed to the staff who work in the Sparkman schools, to improve education offerings and outcomes for students in the Sparkman schools since 2010.

RESPONSE: The records requested do not exist.

21. REQUEST: The resume of the current superintendent and all records relating to the recruitment, interviews, and employment of the current superintendent.

RESPONSE: Except for information that may be contained in the minutes of the school board meetings, the information and records requested do not exist.

22. REQUEST: All drafts, revisions and notes concerning any resolution to close the Sparkman schools.

RESPONSE: See the minutes of the school board meetings and the petition submitted to ADE.

23. REQUEST: All correspondence with legal counsel concerning any resolution to close the Sparkman schools.

RESPONSE: Correspondence between Dr. Albert Snow and Lori Freno, general counsel for the State Department of Education, is attached hereto.

Dr. Snow's response to your February 12 FOIA request is set forth below:

1. REQUEST: For each year from 2016 to current, please provide records or information showing the number of students in the two schools in Harmony Grove who resided in Dallas County and were included in the ADM for the two Harmony Grove schools.

RESPONSE: HGSD does not maintain separate records or information showing the number of students in the two schools in Harmony Grove who reside in Dallas County and were included in the ADM for the two Harmony Grove schools. Accordingly, the information requested does not exist.

2. REQUEST: For each year from 2010 to current, please provide records or information showing the number of students who resided in Dallas County and transferred to other school districts under any provision of law.

RESPONSE: A summary of the student transfer requests is attached hereto.

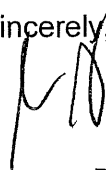
3. REQUEST: For each year from 2010 to current, please provide records or information showing the amount of money spent to transport students from Dallas County to the two schools in Harmony Grove for purposes of instruction or athletics.

RESPONSE: HGSD does not maintain separate records or information showing the amount of money spent to transport students from Dallas County to the two schools in Harmony Grove for purposes of instruction or athletics. Accordingly, the records and information requested does not exist.

I am sending the documents, which are available, to you today by FedEx. I will bill you later for the copying cost and the FedEx charges.

Please let me know if you have any questions.

Sincerely,



Eugene D. Bramblett

EDB/tr

Enclosures

cc: Dr. Albert Snow (via email)

#10

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 02/12/2020
 TIME: 15:02:49

HARMONY GROVE SCHOOL DISTRICT
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1
 EXPSTAIL

SELECTION CRITERIA: orgn.orgn2 in ('001','011','012')
 ACCOUNTING PERIOD: 13/10

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT SALARY	1,151,575.35	.00	.00	1,161,548.67	-9,973.32	100.87
61120	CLS SALARY	319,552.92	.00	.00	339,465.44	-19,912.52	106.23
61510	BONUS-CERT	.00	.00	.00	33,000.00	-33,000.00	.00
61520	NON-CERT-BONUS	.00	.00	.00	16,500.00	-16,500.00	.00
61610	WORKSHOP-CERT	.00	.00	.00	1,350.00	-1,350.00	.00
61620	WORKSHOP-NON CERT	.00	.00	.00	262.50	-262.50	.00
61710	CERT SUBSTITUTES	35,500.00	.00	.00	17,499.50	18,000.50	49.29
61720	CLS SUBSTITUTES	7,500.00	.00	.00	9,892.79	-2,392.79	131.90
61810	CERT UNUSED SICK	.00	.00	.00	6,801.50	-6,801.50	.00
61820	CLS UNUSED SICK	.00	.00	.00	549.00	-549.00	.00
62100	DENTAL BC & BS	.00	.00	.00	.00	.00	.00
62110	CERT DENT INS	2,584.00	.00	.00	2,585.86	-1.86	100.07
62120	CLS DENTAL INS	1,637.00	.00	.00	1,299.87	337.13	79.41
62210	CERT SOC SEC	74,361.54	.00	.00	72,193.32	2,168.22	97.08
62220	CLS SOC SEC	18,601.30	.00	.00	19,661.04	-1,059.74	105.70
62260	CERT MEDICARE	17,425.25	.00	.00	16,884.05	541.20	96.89
62270	CLS MEDICARE	4,298.24	.00	.00	4,598.15	-299.91	106.98
62310	CERT TCH RET-CONT	167,329.99	.00	.00	171,456.65	-4,126.66	102.47
62320	CLS TCH RET - CONT	42,846.94	.00	.00	50,408.00	-7,561.06	117.65
62510	CERT UNEMPLOY COMP	.00	.00	.00	.00	.00	.00
62520	CLS UNEMPLOY COMP	.00	.00	.00	.00	.00	.00
62610	CERT WKR'S COMP	.00	.00	.00	.00	.00	.00
62620	CLS WKR'S COMP	.00	.00	.00	.00	.00	.00
62700	HIT BENEFITS	.00	.00	.00	.00	.00	.00
62710	CERT HEALTH BENEFITS	46,920.00	.00	.00	45,390.00	1,530.00	96.74
62720	CLS HEALTH BENEFITS	20,712.00	.00	.00	22,270.00	-1,558.00	107.52
62800	PUB.RET-CONTRIBUTIONS	.00	.00	.00	.00	.00	.00
62820	CLS PUB RET CONT	.00	.00	.00	.00	.00	.00
63000	PURC SVS-PROF & TECHNICAL	.00	.00	.00	.00	.00	.00
63120	MANAGEMENT SERVICES	.00	.00	.00	.00	.00	.00
63200	PROFESSIONAL-EDUCATIONAL	.00	.00	.00	.00	.00	.00
63210	INSTRUCTIONAL	23,000.00	.00	.00	14,900.50	8,099.50	64.78
63220	INST PGRM-IMPROVEMENT SVS	.00	.00	.00	.00	.00	.00
63230	CONSULTING-EDUCATIONAL	.00	.00	.00	.00	.00	.00
63240	STUDENT ASSESSMENT	1,000.00	.00	.00	.00	1,000.00	.00
63310	PROF.EMP TRAINING-CERT	23,828.00	.00	.00	3,020.54	20,807.46	12.68
63320	EMP. TRAINING/DEV SERV	1,250.00	.00	.00	.00	1,250.00	.00
63400	TECHNICAL	.00	.00	.00	.00	.00	.00
63450	MEDICAL	.00	.00	.00	.00	.00	.00
63490	OTHER PROFESSIONAL SERVIC	.00	.00	.00	.00	.00	.00
63900	OTHER PURC PROF/TECH SVS	.00	.00	.00	.00	.00	.00
64000	PURCHASED PROPERTY SVS	.00	.00	.00	.00	.00	.00
64110	WATER/SEWER	3,100.00	.00	.00	4,319.70	-1,219.70	139.35
64300	REPAIR & MAINTENANCE SVS	.00	.00	.00	.00	.00	.00
64310	REPAIR/BLDG&EQUIP	52,000.00	-377.38	.00	54,783.43	-2,783.43	105.35
64320	REPAIR/TECH.EQUIP	3,000.00	-5,065.20	.00	847.80	2,152.20	28.26
64420	RENT EQUIP	1,500.00	-1,237.50	.00	.00	1,500.00	.00
65210	PROPERTY INSURANCE	.00	.00	.00	.00	.00	.00
65240	FLEET INSURANCE	.00	.00	.00	.00	.00	.00
65250	ACCIDENT INSURANCE	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	.00	.00	.00	1,038.73	-1,038.73	.00
65320	POSTAGE	2,000.00	.00	.00	812.60	1,187.40	40.63
65400	ADVERTISING	.00	.00	.00	.00	.00	.00
65800	TRAVEL	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 02/12/2020
 TIME: 15:02:49

HARMONY GROVE SCHOOL DISTRICT
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2
 EXPSTAIL

SELECTION CRITERIA: orgn.orgn2 in ('001','011','012')
 ACCOUNTING PERIOD: 13/10

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
65810	TRVL-CERT-IN DISTRICT	10,300.00	.00	.00	3,634.42	6,665.58	35.29
65820	TRVL-CLS IN DISTRICT	1,500.00	.00	.00	376.57	1,123.43	25.10
65920	PURC-OTHER LEA IN STATE	.00	.00	.00	.00	.00	.00
66100	GEN SUPPLIES	190,404.15	.00	.00	130,034.90	60,369.25	68.29
66102	AWARDS	600.00	.00	.00	.00	600.00	.00
66103	AIS SUPPLY/MAINT	3,500.00	.00	.00	6,433.21	-2,933.21	183.81
66108	ART SUPPLIES	2,000.00	.00	.00	620.48	1,379.52	31.02
66109	RICKER, HOLLY/SUP	.00	.00	.00	438.89	-438.89	.00
66136	HALLMAN AMY	500.00	.00	.00	523.76	-23.76	104.75
66137	THOMASON/SUP	500.00	.00	.00	283.49	216.51	56.70
66138	JUDY TAYLOR,/SUP	500.00	.00	.00	463.18	36.82	92.64
66139	PENNINGTON, DEBBIE/SUP	500.00	.00	.00	326.87	173.13	65.37
66140	RACHEL LANCASTER/SUP	500.00	.00	.00	.00	500.00	.00
66141	HARMON, STEPHANIE/SUP	500.00	.00	.00	150.71	349.29	30.14
66142	K. COVINGTON/SUP	500.00	.00	.00	424.57	75.43	84.91
66143	C. CARPENTER/SUP	500.00	.00	.00	397.43	102.57	79.49
66144	EVERETT, ELIZABETH/SUP	.00	.00	.00	.00	.00	.00
66145	NOT IN USE	500.00	.00	.00	.00	500.00	.00
66170	MCCARROLL/SUP	.00	.00	.00	.00	.00	.00
66171	T.ROBERTSON/SUPPLIES	.00	.00	.00	557.50	-557.50	.00
66172	NOT IN USE	500.00	.00	.00	.00	500.00	.00
66173	VACANT	500.00	.00	.00	138.68	361.32	27.74
66174	VACANT	500.00	.00	.00	196.80	303.20	39.36
66190	VACANT	500.00	.00	.00	.00	500.00	.00
66191	CARTER SHERRY/SUP	500.00	.00	.00	496.38	3.62	99.28
66192	VACANT	500.00	.00	.00	567.00	-67.00	113.40
66193	WALKER DANNY/SUP	500.00	.00	.00	.00	500.00	.00
66194	NOT IN USE	.00	.00	.00	.00	.00	.00
66210	NAT. GAS	.00	.00	.00	1,952.68	-1,952.68	.00
66220	ELECTRICITY	31,000.00	.00	.00	44,975.58	-13,975.58	145.08
66230	BOTTLED GAS	52,000.00	.00	.00	39,079.37	12,920.63	75.15
66260	GASOLINE/DIESEL	30,000.00	.00	.00	22,179.15	7,820.85	73.93
66300	FOOD	.00	.00	.00	41,821.75	-41,821.75	.00
66410	TEXTBOOKS	46,000.00	.00	.00	9,014.10	36,985.90	19.60
66420	LIBRARY BOOKS	10,000.00	.00	.00	8,109.87	1,890.13	81.10
66430	PERIODICALS	2,000.00	.00	.00	733.51	1,266.49	36.68
66440	AUDIOVISUAL MATERIALS	.00	.00	.00	.00	.00	.00
66510	SOFTWARE	3,960.00	.00	.00	14,643.30	-10,683.30	369.78
66900	OTHER SUPPLIES & MATERIAL	5,600.00	.00	.00	2,400.00	3,200.00	42.86
67300	EQUIPMENT	.00	.00	.00	.00	.00	.00
67310	MACHINERY	17,000.00	.00	.00	.00	17,000.00	.00
67320	VEHICLES	120,000.00	.00	.00	.00	120,000.00	.00
67340	TECHNOLOGY RELATED HARDWA	15,770.14	.00	.00	11,770.14	4,000.00	74.64
67350	TECHNOLOGY SOFTWARE	.00	.00	.00	.00	.00	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
67500	TECHN EQUIP	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	6,700.00	.00	.00	13,496.05	-6,796.05	201.43
68999	MISC-ATH	.00	.00	.00	4,902.27	-4,902.27	.00
69310	TO SALARY FUND	.00	.00	.00	.00	.00	.00
69340	TO DEBT SERVICE FUND	.00	.00	.00	.00	.00	.00
69380	TO FOOD SERVICE FUND	.00	.00	.00	.00	.00	.00

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
DATE: 02/12/2020
TIME: 15:02:49

HARMONY GROVE SCHOOL DISTRICT
SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 3
EXPSTALL

SELECTION CRITERIA: orgn.orgn2 in ('001','011','012')
ACCOUNTING PERIOD: 13/10

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
TOTAL REPORT		2,577,856.82	-6,680.08	.00	2,434,482.25	143,374.57	94.44

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 02/12/2020
 TIME: 15:08:27

HARMONY GROVE SCHOOL DISTRICT
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 1
 EXPSTAIL

SELECTION CRITERIA: orgn.orgn2 in ('001','011','012')
 ACCOUNTING PERIOD: 13/19

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/ BUD
61110	CERT SALARY	701,035.37	.00	.00	618,393.93	82,641.44	88.21
61120	CLS SALARY	321,611.20	.00	.00	.00	1,549.68	99.52
61220	TEMP-CLASSIFIED	1,000.00	.00	.00	320,061.52	1,000.00	.00
61510	BONUS-CERT	.00	.00	.00	.00	.00	.00
61520	NON-CERT-BONUS	.00	.00	.00	.00	.00	.00
61610	WORKSHOP-CERT	.00	.00	.00	.00	.00	.00
61620	WORKSHOP-NON CERT	.00	.00	.00	.00	.00	.00
61710	CERT SUBSTITUTES	10,000.00	.00	.00	11,235.00	-1,235.00	112.35
61720	CLS SUBSTITUTES	5,000.00	.00	.00	2,590.00	2,410.00	51.80
61810	CERT UNUSED SICK	.00	.00	.00	560.00	-560.00	.00
61819	CERTIFIED USL	.00	.00	.00	.00	.00	.00
61820	CLS UNUSED SICK	.00	.00	.00	.00	.00	.00
61829	CLASSIFIED USL	.00	.00	.00	6,930.00	-6,930.00	.00
61839	UNUSED VAC-CERT SEP EMP	.00	.00	.00	.00	.00	.00
61960	UNUSED VAC - CRT	.00	.00	.00	.00	.00	.00
62110	CERT DENT INS	1,514.00	.00	.00	1,638.00	-124.00	108.19
62120	CLS DENTAL INS	780.00	.00	.00	858.00	-78.00	110.00
62210	CERT SOC SEC	43,791.22	.00	.00	33,998.06	9,793.16	77.64
62220	CLS SOC SEC	21,690.88	.00	.00	21,160.90	530.58	97.55
62260	CERT MEDICARE	10,640.65	.00	.00	7,951.17	2,689.48	74.72
62270	CLS MEDICARE	5,114.73	.00	.00	4,948.84	165.89	96.76
62310	CERT TCH RET-CONT	109,901.21	.00	.00	89,432.62	20,468.59	81.38
62320	CLS TCH RET - CONT	43,196.38	.00	.00	44,934.94	-1,738.56	104.02
62710	CERT HEALTH BENEFITS	24,248.00	.00	.00	23,212.00	1,036.00	95.73
62711	CERT ADDTL HEALTH BEN	2,262.84	.00	.00	1,729.06	533.78	76.41
62720	CLS HEALTH BENEFITS	15,713.00	.00	.00	10,960.00	4,753.00	69.75
62721	CLASS ADDTL HEALTH BEN	907.60	.00	.00	783.24	124.36	86.30
62910	OTHER BENEFITS-CERTIFIED	.00	.00	.00	.00	.00	.00
62920	OTHER BENEFITS-CLASSIFIED	.00	.00	.00	.00	.00	.00
63210	INSTRUCTIONAL	19,695.12	.00	.00	31,437.98	-11,742.86	159.62
63230	CONSULTING-EDUCATIONAL	15,000.00	.00	.00	12,250.00	2,750.00	81.67
63310	PROF.EMP TRAINING-CERT	2,500.00	.00	.00	1,750.00	750.00	70.00
63530	SOFTWARE MAINT & SUPPORT	8,500.00	.00	.00	5,167.46	3,332.54	60.79
64110	WATER/SEWER	4,500.00	.00	.00	3,130.25	1,369.75	69.56
64240	LAWN CARE	25,000.00	.00	.00	13,200.00	11,800.00	52.80
64310	REPAIR/BLDG&EQUIP	15,000.00	.00	.00	15,397.12	-397.12	102.65
64320	REPAIR/TECH.EQUIP	.00	.00	.00	.00	.00	.00
65310	TELEPHONE	4,000.00	.00	.00	4,041.13	-41.13	101.03
65320	POSTAGE	500.00	.00	.00	.00	500.00	.00
65810	TO LEA'S WITHIN STATE	10,000.00	.00	.00	13,125.00	-3,125.00	131.25
65810	TRVL-CERT-IN DISTRICT	1,000.00	.00	.00	38.80	961.20	3.88
65820	TRVL-CLS IN DISTRICT	500.00	.00	.00	.00	500.00	.00
66100	GEN SUPPLIES	130,000.00	.00	.00	77,054.57	52,945.43	59.27
66102	AWARDS	500.00	.00	.00	296.74	203.26	59.35
66103	AIS SUPPLY/MAINT	16,000.00	.00	.00	11,646.05	4,353.95	72.79
66108	ART SUPPLIES	1,000.00	.00	.00	386.86	613.14	38.69
66109	RICKER, HOLLY/SUP	500.00	.00	.00	.00	500.00	.00
66136	HALLMAN AMY	500.00	.00	.00	.00	500.00	.00
66137	THOMASON/SUP	500.00	.00	.00	242.84	257.16	48.57
66138	JUDY TAYLOR,/SUP	500.00	.00	.00	485.16	14.84	97.03
66139	PENNINGTON, DEBBIE/SUP	500.00	.00	.00	173.92	326.08	34.78
66141	HARMON, STEPHANIE/SUP	500.00	.00	.00	162.78	337.22	32.56
66142	K.COVIINGTON/SUP	500.00	.00	.00	.00	500.00	.00
66143	C. CARPENTER/SUP	500.00	.00	.00	449.40	50.60	89.88

ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK
 DATE: 02/12/2020
 TIME: 15:08:27

HARMONY GROVE SCHOOL DISTRICT
 SUMMARY EXPENDITURE STATUS REPORT (BOARD FORMAT)

PAGE NUMBER: 2
 EXPSTAIL

SELECTION CRITERIA: orgn.orgn2 in ('001','011','012')
 ACCOUNTING PERIOD: 13/19

ACCOUNT	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE ENC + EXP	AVAILABLE BALANCE	YTD/8UD
66144	EVERETT, ELIZABETH/SUP	500.00	.00	.00	491.44	8.56	98.29
66174	VACANT	.00	.00	.00	.00	.00	.00
66190	VACANT	500.00	.00	.00	.00	500.00	.00
66191	CARTER SHERRY/SUP	500.00	.00	.00	.00	500.00	.00
66192	VACANT	.00	.00	.00	.00	.00	.00
66193	WALKER DANNY/SUP	.00	.00	.00	.00	.00	.00
66220	ELECTRICITY	25,000.00	.00	.00	.00	25,000.00	.00
66230	BOTTLED GAS	25,000.00	.00	.00	30,452.43	-5,452.43	121.81
66260	GASOLINE/DIESEL	37,000.00	.00	.00	26,731.80	10,268.20	72.25
66300	FOOD	30,000.00	.00	.00	14,490.45	15,509.55	48.30
66410	TEXTBOOKS	30,000.00	.00	.00	8,025.56	21,974.44	26.75
66420	LIBRARY BOOKS	4,000.00	.00	.00	5,797.51	-1,797.51	144.94
66430	PERIODICALS	1,000.00	.00	.00	498.33	501.67	49.83
66900	OTHER SUPPLIES & MATERIAL	.00	.00	.00	.00	.00	.00
67310	MACHINERY	.00	.00	.00	.00	.00	.00
67320	VEHICLES	100,000.00	.00	.00	.00	100,000.00	.00
67340	TECHNOLOGY RELATED HARDWA	.00	.00	.00	3,830.31	-3,830.31	.00
67390	OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00
68100	DUES AND FEES	5,750.00	.00	.00	7,318.81	-1,568.81	127.28
68999	MISC-ATH	.00	.00	.00	.00	.00	.00
TOTAL REPORT		1,835,352.20	.00	.00	1,489,449.38	345,902.82	81.15