

Collin County Community College District Board of Trustees

2017-2-2-12

February 28, 2017

Resource: Neil Matkin
District President

TITLE: Report Out of the Campus Facilities and Construction Committee and Consider Approval of Authorization for the District President to Negotiate and Execute a Contract with AECOM Technical Services, Inc. For Bond Program Management Services

DISCUSSION: On February 8, 2017, the Board of Trustees called for a May 6, 2017, bond election in the amount of \$600 million. The Bond program provides for construction of the Public Safety Training Center, a new campus in Wylie, a Technical Training Center, an IT Center of Excellence on the Preston Ridge campus, new instructional facilities in Celina and Farmersville, as well as other district-wide improvements and renovations. Due to the magnitude of the program, scheduling requirements, and the significant resources needed for program and project management, an outside firm with significant industry experience and available capacity should be engaged to oversee the process. This will allow for completion of projects concurrently and completion of the overall program in a reasonable time with minimal overlap in services.

A request for qualifications (RFQ) Number 4027 was issued to solicit qualifications from interested firms. Eight (8) responses were received and evaluated in a two-step process of evaluation of written qualification statements followed by oral presentations from the 2 highest ranking finalists. The evaluation team consisted of administrators and staff personnel. Based on evaluation criteria set forth in the RFQ, and the oral presentations, it was determined that AECOM had provided the best qualifications and value to the College for the services requested.

Approval of the contract with AECOM Technical Services, Inc. will provide Collin College with professional staffing to manage the 2017 Bond program. AECOM will place 11 full-time and 3 part-time personnel on the project. AECOM employees will be housed at the Collin Higher Education Center, and later, when construction starts, at the construction sites. The staffing provided with AECOM will include:

- Program Director
- Wylie Campus Construction Manager
- Technical Training Center Construction Manager
- Celina Campus Construction Manager
- Farmersville Campus Construction Manager
- Program Controls
- Design Management
- Program Document Manager
- Construction Oversight
- Project Engineer #1
- Project Engineer #2
- Scheduling (PT)
- Cost/Estimating (PT)
- Programming Support (PT – Remote)

The program management fee for the services provided, including fixed costs and labor costs combined will be \$16,500,000.00 over the 5 year period of the bond program execution.

The expected duration of the bond program and the contract with AECOM is 60 months, March 1, 2017, to February 28, 2022.

**DISTRICT PRESIDENT’S
RECOMMENDATION:**

The District President recommends the Board of Trustees authorize negotiation and execution of a contract with AECOM Technical Services, Inc. for program management services for current construction management of the Public Safety Training Center and, if approved by the voters on May 6, the 2017 Bond program, and further, that the executed contract be brought back to the Board of Trustees at an appropriate future date for ratification.

SUGGESTED MOTION:

“Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District authorize the District President to negotiate and execute a contract with AECOM Technical Services, Inc. for program management services for current construction management of the Public Safety Training Center and, if approved by the voters on May 6, the 2017 Bond program, and further, that the executed contract be brought back to the Board of Trustees at an appropriate future date for ratification.”