

Supplemental Levy pays:

Teachers above state pay	\$234,699
Athletics & Travel - 1/2	\$77,181
Certified & Classified Staff / Salaries	\$147,075
Benefits	\$118,238
Text Books - 1/2	\$60,000
Supplies, Travel, Phones	\$32,100
Fund Balance	\$100,000
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	\$769,293
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