

RESOLUTION OF INTENT TO IMPOSE AN ADJUSTMENT IN LEVIES

2025-E1 AND 2025-HS1

As an essential part of its budgeting process, the Browning Elementary School Board of Trustees is authorized by law to impose levies to support its budget. The Browning Elementary School Board of Trustees estimates the following increases/decreases in revenues and mills for funds noted below for the next school fiscal year beginning July 1st, 2025, using certified taxable valuations from the current school fiscal year as provided to the district:

	CURRENT BUDGET	ESTIMATED BUDGET	EST. +/- CHANGE IN REVENUES	EST. +/- CHANGE IN MILLS	EST. IMPACT+/- \$100,000 HOME	EST. IMPACT+/- \$200,000 HOME
ELEMENTARY						
TRANSPORTATION	\$ 1,317,355	\$ 1,357,355	\$ 40,000	4.16	\$ 5.61	\$ 11.23
BUS DEPRECIATION	\$ 1,812,374	\$ 2,108,494	\$ 296,120			
TUITION	\$ 25,982	\$ 26,912	\$ 930	.10	\$.13	\$.26
ADULT EDUCATION	\$ 33,770	\$ 34,000	\$ 230	.02	\$.03	\$.06
FLEXIBILITY	\$ 393,174	\$ 393,174				
BUILDING RESERVE	\$ 610,243	\$ 611,483	\$ 1,240	.04	\$.17	\$.35
TOTAL	\$ 4,192,898	\$ 4,531,417	\$ 338,520	4.32	5.94	11.90

HIGH SCHOOL						
TRANSPORTATION	\$ 535,818	\$ 551,892	\$ 16,074	31.15	\$ 43.62	\$ 3.63
BUS DEPRECIATION	\$ 885,568	\$ 1,272,127	\$ 386,559			
TUITION	\$ 45,450	\$ 45,450				
ADULT EDUCATION	\$ 3,941	\$ 15,901	\$ 11,960	1.00		\$ 2.70
FLEXIBILITY	\$ 209,546	\$ 209,546			\$.03	
BUILDING RESERVE	\$ 264,953	\$ 265,200	\$ 247			\$.06
TOTAL	\$ 1,945,275	\$ 2,360,116	\$ 414,840	32.15	\$ 43.65	\$ 6.39

Impacts above are based on current certified taxable valuations from the current school fiscal year.

Regarding the increase noted for the building reserve levy referenced above, the funds will be used for the general maintenance and operation of the district's facilities.

This notice requirement is an estimate only. None of the budget changes have officially been adopted for the 2025-2026 school year. Action will not be taken on these items until final Budgets are approved in August of 2025.

Dated this 26th day of February 2025.