



United ISD "Return to Excellence"
ESSER III ARP Funds
Use of Funds Plan

David H. Gonzalez, Superintendent

United ISD Uses of Funds Plan
July 2021

Planning Process for ESSER III Application

Data Used for Planning:

- District Educational Improvement Committee
- District Leadership Team
- District Instructional Leadership Input
- District Management and Cabinet Input
- Public Hearing at School Board Meeting
- ESSER III Stakeholder Survey Input
- Student Survey Input

Description of Processes Used for Planning the Application:

- Superintendent met with all campus and district level groups to get preliminary suggestions
- Survey released to students, parents, staff and community members; survey input solicited
- District leadership analyze stakeholder recommendations and develop district-level recommendations
- Recommendations shared with District ESSER Committee for feedback , comment, refinement
- Revised recommendations shared at the public hearing and with all others stakeholder groups to solicit suggestions for feedback, comment, and refinement
- District leadership meets to adjust and prioritize plan based on feedback
- Revised plan presented to the School Board for feedback and comments
- Plan continues to be revised as additional feedback and district needs become evident

Prioritize/Other Outcomes/Decisions Made for the Spending of the Funds:

- Intervention support positions to address learning loss
- Attendance Support to help families get their children back in school
- Instructional materials/programs/software to provide resources for campuses in addressing learning loss
- Professional Development
- Summer Learning for K-8 and Credit Recovery for 9-12
- Wraparound Services
- Safety & Technology



Total District Allocation: \$127 Million

Learning Acceleration

\$50.5 M

- Additional Instructional Support Staff
- Build Teacher Capacity/ Professional Development
- Summer Learning
- Extended Instructional Time
- High Dosage Tutoring
- Acceleration Academies

High Quality Instructional Materials

\$10.9 M

- Online Programs for Academic Support
- Campus Libraries
- High Quality Assessments

Wraparound Services

\$3.4 M

- Social Emotional Learning Supports
- Professional Development
- Dropout Prevention Services & Supports

Family Engagement

\$2.2 M

- Improved School to Home Communication
- Family Resource Center
- Parent Liaisons
- Mobile Health Units

Technology/ Infrastructure

\$4.7 M

- Interactive Panels
- Hotspots
- Network Upgrades
- Database Upgrades

Safety

\$50.4 M

- Upgrades to Improve Air Quality
- COVID-19 Prevention & Mitigation Strategies

Unexpected Expenses (2020-2021)

\$5.0 M

- Distance Learning
- Technology Needs
- Cleaning/PPE Supplies

***Activities to Address Learning Loss = 52.43%**



We are UNITED ESOL

**For More Information Pertaining to the District ESSER III Grant and Activities
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