

BOARD MEMORANDUM

TO: DR. MICHELLE CAVAZOS

FROM: DEBORAH GARZA

CC: BOARD OF TRUSTEES DR. ISMAEL GONZALEZ III MICHAEL THIEME DR. MICHAEL NORRIS PENNY ARMSTRONG BRITTANY SANDOVAL

SUBJECT: Discuss and Take Possible Action on the 2025-2026 Compensation Handbook

PRIORITIES

PRIORITY 1: EXCEPTIONAL STUDENT PERFORMANCE

1.1 Annually increase performance in reading for all students and all student groups

1.2 Annually increase performance in math for all students and all student groups

1.3 Annually increase performance in College; Career; and Military Readiness for all students and all student groups

1.4 Annually increase student engagement for all students and all student groups

1.5 Annually increase the percentage of students who feel safe at school

PRIORTY 2: HIGH PERFORMING AND ENGAGED WORKFORCE

2.1 Annually increase the percentage of staff satisfaction

2.2 Annually increase the retention rate of highly effective faculty and staff

PRIORITY 3: QUALITY SERVICE AND IMPACTFUL COMMUNITY ENGAGEMENT

3.1 Annually increase the percentage of student satisfaction

3.2 Annually increase the percentage of parent/family satisfaction and engagement

3.3 Annually increase the percentage of community satisfaction and engagement

PRIORITY 4: EFFICIENT AND EFFECTIVE DISTRICT AND CAMPUS OPERATIONS

DATE: Monday, June 16, 2025

4.1 Annually improve operational processes

4.2 Maintain fiscal viability; stewardship; and improve staff knowledge of sustainable budgeting processes

4.3 Ensure strategic alignment of resources

4.4 Annually improve safety and security

BACKGROUND INFORMATION:

Type: Action

A compensation handbook for school districts in Texas is a comprehensive document that outlines the district's policies, procedures, and practices related to employee compensation. It provides transparency, consistency, and compliance with state and federal laws. The handbook serves as a communication tool, guiding administrators and employees on matters such as salary structures, benefits, recruitment, retention, and decision-making processes concerning compensation.

The compensation handbook has been updated to included SB 2 Teacher Retention Allotment as well as equity adjustments as recommended by the TASB Pay System Review Study. Changes to the Compensation Handbook have been summarized and changes have been highlighted.

*Compensation Handbook attached below

RECOMMENDATION:

Administration recommends to approve the compensation handbook for 2025-2026 school year.

FINANCIAL IMPACT AMOUNT AND FUNDING SOURCE (IF APPLICABLE):

N/A

BOARD RELATED POLICY:

DEA (LEGAL) DEA (LOCAL)

ACTION ITEM SUGGESTED MOTION (if applicable):

That the board approves the recommendation by the administration regarding the 2025-2026 compensation handbook and allows and authorizes the superintendent or superintendent's designee to make any necessary adjustments/edits before the adoption of the 2025-2026 fiscal year budget