



Board Meeting Date 7/21/25

Title: Long Term Facilities Maintenance Program

Type: Action

Presenter: Paul Durbahn, Assistant Director of Finance, Operations, and Safety

Albert Lea Schools takes part in Minnesota's Long-Term Facilities Maintenance (LTFM) Revenue program. This program allows schools to help address finances for ongoing facility maintenance and health and safety needs.

The program requires districts to annually adopt and approve a 10-year plan. The plan is submitted to the commissioner of Education for approval.

The LTFM revenue program is a large portion of district 241's comprehensive facilities plan. District 241 also allocates funds from the general fund to a capital budget to assist in facility improvements and maintenance.

LTFM funds have strict guidelines for allowable uses. In general, funds can be used for health and safety, increased accessibility, and expenses towards projects necessary to prevent erosion of facilities. Funds may not be used towards new construction or new facilities, energy efficiency projects, or security projects.

The board will review proposed LTFM plans and MDE spreadsheets. The board will vote to approve the 10-year plan.

Location	Project
Hammer Complex	Fencing and Irrigation
Halverson	Restroom Fixtures
Halverson	Classroom Cupboards/Shelving
Hawthorne	Bleachers
Hawthorne	Classroom Doors
Hawthorne	Boiler Replacement
Lakeview	Replace Restroom Stalls
ALHS	Sound System
ALHS	Roof Section F
ALHS	Heat Pump Replacement
ALHS	Fire Panel Repair
ALHS	Retaining Wall Repair
SWMS	Landscaping Repair
SWMS	Sidewalk Repairs

This table outlines projects in the 10 Year Plan that are each estimated to exceed \$10,000 in FY26

Recommendation: Approve presented 10-Year LTFM Plan.