

## ANNUAL MILEAGE REPORT-SY 24 thru 25

2/11/2025 14:00

| MONTHLY MILEAGE |               |               |               |                   |               |               |               |                   |
|-----------------|---------------|---------------|---------------|-------------------|---------------|---------------|---------------|-------------------|
| Vehicle         | Aug           | Sep           | Oct           | AT END OF QUARTER | Nov           | Dec           | Jan           | AT END OF QUARTER |
| Bus #19         | 718           | 1,274         | 1,452         | 3,444             | 1,091         | 866           | 1,366         | 3,323             |
| Bus #20         | 660           | 1,230         | 1,302         | 3,192             | 847           | 973           | 1,033         | 2,853             |
| Bus #21         | 0             | 1,082         | MENTA         | 1,082             | 59            | 1,769         | MENTA         | 1,828             |
| Bus #22         | 614           | 1,115         | 1,206         | 2,935             | 953           | 886           | 792           | 2,631             |
| Bus #23         | 947           | 1,568         | 1,638         | 4,153             | 1,421         | 953           | 943           | 3,317             |
| Bus #24         | 910           | 1,197         | 939           | 3,046             | 1,274         | 993           | 1,355         | 3,622             |
| Bus #25         | 714           | 1,305         | 1,404         | 3,423             | 1,014         | 1,113         | 1,060         | 3,187             |
| Bus #26         | 287           | 11            | 1,174         | 1,472             | 1,448         | 1,249         | 229           | 2,926             |
| Bus #27         | KH            | KH            | KH            | KH                | KH            | KH            | KH            |                   |
| Bus #28         | 0             | 2,337         | 592           | 2,929             | 0             | 0             | 0             |                   |
| Bus #29         | 96            | 477           | 176           | 749               | 0             | 390           | 597           | 987               |
| Bus #30         | 768           | 1,445         | 1,846         | 4,059             | MENTA         | 342           | 0             | 342               |
| Bus #31         | Schramm       | Schramm       | Schramm       | Schramm           | Schramm       | Schramm       | KH            |                   |
| Bus #32         | 991           | 1,391         | 1,436         | 3,818             | 1,178         | 1,012         | 1,216         | 3,406             |
| Bus #33         | 748           | 1,308         | 1,518         | 3,574             | 1,123         | 1,040         | 565           | 2,728             |
| Bus #34         |               |               |               | 0                 |               |               | 1,330         | 1,330             |
| Mid-Day #1      | 2,029         | 3,268         | 3,690         | 8,987             | 2,198         | 2,927         | 1,317         | 6,442             |
| K & H           | 1,818         | 2,397         | 2,440         | 6,655             | 2,695         | 85            | 3,122         | 5,902             |
| Schramm         | 2,610         | 3,147         | 3,648         | 9,405             | 2,627         | 2,735         | 3,051         | 8,413             |
| Menta           | 1,818         | 2,397         | 2,440         | 6,655             | 2,695         | 85            | 3,372         | 6,152             |
| <b>TOTAL</b>    | <b>15,728</b> | <b>26,949</b> | <b>26,901</b> | <b>69,578</b>     | <b>20,623</b> | <b>17,418</b> | <b>21,348</b> | <b>59,389</b>     |
| A-102           | 193           | 506           | 518           | 1,217             | 359           | 414           | 359           | 1,132             |
| A-101           | 112           | 422           | 890           | 1,424             | 169           | 9             | 163           | 341               |
| VAN 13          | 43            | 177           | 1,245         | 1,465             | 959           | 332           | 1,330         | 2,621             |
| CHARTER         | 1,240         | 2,282         | 3,059         | 6,581             | 2,268         | 2,206         | 2,853         | 7,327             |
| <b>TOTAL</b>    | <b>1,588</b>  | <b>3,387</b>  | <b>5,712</b>  | <b>10,687</b>     | <b>3,755</b>  | <b>2,961</b>  | <b>4,705</b>  | <b>11,421</b>     |

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| MONTHLY MILEAGE |     |     |     |                   |     |     |     |                   |
|-----------------|-----|-----|-----|-------------------|-----|-----|-----|-------------------|
|                 | Feb | Mar | Apr | AT END OF QUARTER | May | Jun | Jul | AT END OF QUARTER |
| Bus #19         |     |     |     |                   |     |     |     |                   |
| Bus #20         |     |     |     |                   |     |     |     |                   |
| Bus #21         |     |     |     |                   |     |     |     |                   |
| Bus #22         |     |     |     |                   |     |     |     |                   |
| Bus #23         |     |     |     | KH                |     |     |     |                   |
| Bus #24         |     |     |     |                   |     |     |     |                   |
| Bus #25         |     |     |     |                   |     |     |     |                   |
| Bus #26         |     |     |     |                   |     |     |     |                   |
| Bus #27         |     |     |     |                   |     |     |     |                   |
| Bus #28         |     |     |     | MENTA             |     |     |     |                   |
| Bus #29         |     |     |     |                   |     |     |     |                   |
| Bus #30         |     |     |     |                   |     |     |     |                   |
| Bus #31         |     |     |     | Schramm           |     |     |     |                   |
| Bus #32         |     |     |     |                   |     |     |     |                   |
| Bus #33         |     |     |     |                   |     |     |     |                   |
| Mid-Day #1      |     |     |     |                   |     |     |     |                   |
| Mid-Day #2      |     |     |     |                   |     |     |     |                   |
| K & H           |     |     |     |                   |     |     |     |                   |
| Schramm         |     |     |     |                   |     |     |     |                   |
| Menta           |     |     |     |                   |     |     |     |                   |
| TOTAL           |     |     |     |                   |     |     |     |                   |
| A-102           |     |     |     |                   |     |     |     |                   |
| A-101           |     |     |     |                   |     |     |     |                   |
| VAN 13          |     |     |     |                   |     |     |     |                   |
| CHARTER         |     |     |     |                   |     |     |     |                   |
| TOTAL           |     |     |     |                   |     |     |     |                   |