

Jacobson Elementary Summer School Program 2020

Background:

For the current year, the Belmond-Klemme district levies an additional 74¢ per \$1,000 of assessed valuation to generate \$212,768 to spend on assisting at-risk students and trying to prevent students from dropping out of school. A small but significant part of our At-risk/Dropout Prevention Program is our Belmond-Klemme summer school program.

If we are able to convene a summer school, Jacobson Elementary is planning a summer school program running for two weeks: the weeks of July 29 through 31 and August 3 through 7. If we are unable to meet in person, the summer school will be cancelled. We do not believe we can ensure the quality remediation we need in an online setting.

Teachers will report at 8:00 A.M., teach from 8:45-11:30, break for 45 minutes for lunch and recess, and then teach again from 12:15-1:30 for a total of 4 hours of instruction each day. Teachers will be paid for 5.5 hours each day at their contracted per-diem rate for the current 2019-20 school year. We will continue a daily behavioral/social emotional lesson conducted by our counselor to aid some of our students with behavior concerns.

Buses will run daily to Rowan, Goodell, and Klemme, as they have done in the past. The summer free lunch program operates out of the Jacobson Elementary cafeteria; summer school students will be served at 11:30 each day.

For our summer school, we have budgeted \$17,000 for this year.

Belmond-Klemme Elementary Summer School Program							
	No.	Days	Hrs/Day	Wage	Pay	fica/ipers	Total Cost
Teachers	6	10	5.5	\$ 33.60	\$ 11,088.00	\$ 1,894.94	\$ 12,982.94
Data Day	6	1	4.0	\$ 33.60	\$ 806.40	\$ 137.81	\$ 944.21
Maximum Costs of the Program for Instructional Personnel:							\$ 13,927.15

Recommended Action:

I recommend the board move to approve the following conditions for summer school this summer:

- Pay teachers at rates ranging from approximately \$26.00 to \$40.00 (averaging \$33.60 per hour);
- Employ teachers for up to 5.5 hours per day for the duration of summer school;
- Employ up to a maximum of six (depending on student numbers) additional summer school teachers for up to 10 days each; and
- Pay teachers for one additional half day (4.0 hours) the following week to examine the data from the learners.

The total cost of this recommendation (with transportation) should not exceed \$17,000.