

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - General Revenue 1**  
**School Year 2017-2018**

	1120	1130	1145	1207	1216	1218	1220	1221
	District Maintenance	Special Ed Local	At Risk Fund	Carver Activity Fund	Joyner Activity Fund	ECEC Activity Fund	Lawhon Activity Fund	Lawndale Activity Fund
<b>REVENUE</b>								
Local Sources	\$28,522,500.00	\$1,000.00	\$0.00					
Intermediate Sources								
State Sources	\$27,246,391.08	\$4,116,891.00	\$412,046.00					
Federal Sources	\$467,412.11	\$40,000.00						
Sixteenth Section								
Other Financing Sources	\$127,621.88	\$1,217,293.00	\$1,118,646.50					
Total Revenue	\$56,363,925.07	\$5,375,184.00	\$1,530,692.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Projected Fund Equity 07/17	\$27,605,000.00	\$0.00	\$0.00	\$1,014.14	\$7,167.91	\$436.17	\$5,275.26	\$1,755.57
Total	\$83,968,925.07	\$5,375,184.00	\$1,530,692.50	\$1,014.14	\$7,167.91	\$436.17	\$5,275.26	\$1,755.57

<b>EXPENDITURES</b>								
Instruction	\$29,652,416.23	\$4,425,216.00	\$943,486.50	\$1,014.14	\$6,848.43	\$436.17	\$5,178.26	\$1,710.25
Support Services:								
Students	\$2,560,602.00	\$793,683.00	\$162,239.00					
Instructional Staff	\$4,495,668.25		\$134,458.00					
General Admin	\$1,807,369.00	\$420.00						
School Admin	\$3,078,932.00		\$184,193.00					
Business	\$798,260.00							
Operation of Plant	\$8,071,035.11		\$106,316.00					
Transportation	\$2,323,611.00							
Central	\$923,361.00							
Noninstructional	\$50,303.00							
Sixteenth Section								
Facilities Acq/Const Services								
Debt Service								
Other Financing Uses	\$2,914,913.50							
Total Expenditures	\$56,676,471.09	\$5,375,184.00	\$1,530,692.50	\$1,014.14	\$7,167.91	\$436.17	\$5,275.26	\$1,755.57
Projected Fund Equity 07/18	\$27,292,453.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$83,968,925.07	\$5,375,184.00	\$1,530,692.50	\$1,014.14	\$7,167.91	\$436.17	\$5,275.26	\$1,755.57

ORIGINAL DATE APPROVED

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - General Revenue 2**  
**School Year 2017-2018**

	1223	1227	1228	1232	1236	1240	1242	1250
	Milam Activity Fund	Parkway Activity Fund	Pierce St Activity Fund	Rankin Activity Fund	Thomas St Activity Fund	THS Activity Fund	TMS Activity Fund	Athletic Activity Fund
<b>REVENUE</b>								
Local Sources								
Intermediate Sources								
State Sources								
Federal Sources								
Sixteenth Section								
Other Financing Sources								
Total Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$180,000.00
Projected Fund Equity 07/17	\$9,098.64	\$3,282.04	\$2,108.14	\$2,668.40	\$4,126.35	\$49,662.25	\$7,845.47	\$25,000.00
Total	\$9,098.64	\$3,282.04	\$2,108.14	\$2,668.40	\$4,126.35	\$49,662.25	\$17,845.47	\$247,500.00
<b>EXPENDITURES</b>								
Instruction								
Support Services:								
Students								
Instructional Staff								
General Admin								
School Admin								
Business								
Operation of Plant								
Transportation								
Central								
Noninstructional								
Sixteenth Section								
Facilities Acq/Const Services								
Debt Service								
Other Financing Uses								
Total Expenditures	\$9,098.64	\$3,282.04	\$2,108.14	\$2,668.40	\$4,126.35	\$49,662.25	\$17,845.47	\$247,500.00
Projected Fund Equity 07/18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$9,098.64	\$3,282.04	\$2,108.14	\$2,668.40	\$4,126.35	\$49,662.25	\$17,845.47	\$247,500.00

ORIGINAL

DATE APPROVED:

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - General Revenue 3**  
**School Year 2017-2018**

	1290 Career Ctr Activity Fund	Combining Totals
<b>REVENUE</b>		
Local Sources		\$28,703,500.00
Intermediate Sources		\$31,775,328.08
State Sources		\$507,412.11
Federal Sources		
Sixteenth Section		\$2,516,061.38
Other Financing Sources		
Total Revenue	\$0.00	\$63,502,301.57
Projected Fund Equity 07 / 17	\$2,840.32	\$27,727,280.66
Total	\$2,840.32	\$91,229,582.23

<b>EXPENDITURES</b>		
Instruction		\$35,332,140.23
Support Services:		
Students	\$2,840.32	\$3,516,524.00
Instructional Staff		\$4,632,535.41
General Admin		\$1,834,139.00
School Admin		\$3,263,125.00
Business		\$798,260.00
Operation of Plant		\$8,192,351.11
Transportation		\$2,479,476.00
Central		\$923,361.00
Nominstructional		\$50,303.00
Sixteenth Section		\$0.00
Facilities Acq/Const Services		\$0.00
Debt Service		\$0.00
Other Financing Uses		\$2,914,913.50
Total Expenditures	\$2,840.32	\$63,937,128.25
Projected Fund Equity 07 / 18	\$0.00	\$27,292,453.98
Total	\$2,840.32	\$91,229,582.23

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - Special Revenue 1**  
**School Year 2017-2018**

	2020	2091	2110	2127	2210	2211	2213	2270
School Recog Program	Ext. School Year SpEd - Summer 17	Food Service Fund	Food Service Summer 2017	Title I-A 2017-2018	Title I-A 2015-2016	Title I-A 2016-2017	Title I-D 2017-2018	
<b>REVENUE</b>								
Local Sources			\$771,550.00	\$100.00				
Intermediate Sources								
State Sources	\$355,807.25	\$340,853.52	\$36,472.00	\$41,000.00	\$2,235,076.00	\$33,297.95	\$643,632.73	\$51,613.00
Federal Sources			\$3,130,450.00					
Sixteenth Section								
Other Financing Sources		\$31,150.00				\$106,686.41		
<b>Total Revenue</b>	\$355,807.25	\$372,003.52	\$3,938,472.00	\$41,100.00	\$2,235,076.00	\$33,297.95	\$750,319.14	\$51,613.00
Projected Fund Equity 07 / 17	\$0.00	\$0.00	\$270,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$355,807.25	\$372,003.52	\$4,208,472.00	\$116,100.00	\$2,235,076.00	\$33,297.95	\$750,319.14	\$51,613.00

**EXPENDITURES**

Instruction	\$355,807.25	\$319,017.52	\$1,875.00	\$80.00	\$2,235,076.00	\$18,415.80	\$458,113.09	\$51,613.00
Support Services:								
Students		\$26,962.00				\$7,650.72	\$3,739.18	
Instructional Staff							\$83,489.21	
General Admin		\$8,120.00	\$206,114.00	\$6,423.00				
School Admin			\$64,049.18					
Business		\$2,746.00	\$79,931.05	\$2,300.00				
Operation of Plant		\$15,158.00		\$2,530.00				
Transportation								
Central			\$3,465,407.81	\$28,692.00		\$1,763.11	\$124,560.21	
Noninstructional								
Sixteenth Section								
Facilities Acquisit/Const Serv								
Debt Service								
Other Financing Uses			\$100,000.00			\$5,468.32	\$80,417.45	
<b>Total Expenditures</b>	\$355,807.25	\$372,003.52	\$3,917,377.04	\$40,025.00	\$2,235,076.00	\$33,297.95	\$750,319.14	\$51,613.00
Projected Fund Equity 07 / 18	\$0.00	\$0.00	\$291,094.96	\$76,075.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	\$355,807.25	\$372,003.52	\$4,208,472.00	\$116,100.00	\$2,235,076.00	\$33,297.95	\$750,319.14	\$51,613.00

ORIGINAL DATE APPROVED

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - Special Revenue 2**  
**School Year 2017-2018**

	2271	2272	2292	2293	2410	2511	2512	2513
	Title I-D	Title I-D	Cost Pool	Cost Pool	EEF Buildings/ Bus Fund	Title II	Title II	Title II
	2015-2016	2016-2017	2016-2017	2015-2016		2017-2018	2016-2017	2015-2016
<b>REVENUE</b>								
Local Sources								
Intermediate Sources								
State Sources	\$15,304.49	\$67,533.28			\$228,206.00	\$377,202.00	\$163,673.27	\$7,668.70
Federal Sources								
Sixteenth Section								
Other Financing Sources			\$81,135.25	\$604.60				
Total Revenue	\$15,304.49	\$67,533.28	\$81,135.25	\$604.60	\$228,206.00	\$377,202.00	\$163,673.27	\$7,668.70
Projected Fund Equity 07/17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$15,304.49	\$67,533.28	\$81,135.25	\$604.60	\$228,206.00	\$377,202.00	\$163,673.27	\$7,668.70

<b>EXPENDITURES</b>								
Instruction	\$14,529.63	\$41,300.83					\$5,048.60	\$140.53
Support Services:								
Students	\$26.66	\$24,303.79						
Instructional Staff		\$147.30						
General Admin								
School Admin			\$81,135.25	\$604.60		\$377,202.00	\$35,258.66	\$7,060.81
Business								
Operation of Plant								
Transportation								
Central								
Noninstructional								
Sixteenth Section								
Facilities Acquisit/Const Serv								
Debt Service								
Other Financing Uses	\$748.20	\$1,781.36			\$228,206.00		\$123,366.01	\$467.36
Total Expenditures	\$15,304.49	\$67,533.28	\$81,135.25	\$604.60	\$228,206.00	\$377,202.00	\$163,673.27	\$7,668.70
Projected Fund Equity 07/18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$15,304.49	\$67,533.28	\$81,135.25	\$604.60	\$228,206.00	\$377,202.00	\$163,673.27	\$7,668.70

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - Special Revenue 3**  
**School Year 2017-2018**

	2560	2562	2564	2565	2610	2611	2612	2620
	Title III LEP 2016-2017	Title III Immigrant 2016-2017	Title III LEP 2015-2016	Title III Immigrant 2015-2016	IDEA Part B 2017-2018	IDEA Part B 2015-2016	IDEA Part B 2016-2017	Preschool Grant 2017-2018
<b>REVENUE</b>								
Local Sources								
Intermediate Sources								
State Sources								
Federal Sources	\$39,734.50	\$16,087.00	\$2,373.36	\$8,063.46	\$1,603,226.00	\$7,278.64	\$153,227.99	\$81,975.00
Sixteenth Section								
Other Financing Sources								
Total Revenue	\$39,734.50	\$16,087.00	\$2,373.36	\$8,063.46	\$1,603,226.00	\$7,278.64	\$153,227.99	\$81,975.00
Projected Fund Equity 07/17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$39,734.50	\$16,087.00	\$2,373.36	\$8,063.46	\$1,603,226.00	\$7,278.64	\$153,227.99	\$81,975.00

<b>EXPENDITURES</b>								
Instruction	\$32,445.53	\$15,771.67				\$700.00	\$107,941.31	\$81,975.00
Support Services:								
Students	\$5,000.00		\$2,373.36	\$2,379.38		\$3,141.66	\$27,022.72	
Instructional Staff						\$1,309.62	\$10,886.77	
General Admin							\$2,915.56	
School Admin								
Business								
Operation of Plant								
Transportation								
Central	\$1,516.25					\$2,094.54	\$2,000.00	
Noninstructional								
Sixteenth Section								
Facilities Acquisit/Const Serv								
Debt Service								
Other Financing Uses	\$772.72	\$315.33		\$25.42		\$32.82	\$2,461.63	
Total Expenditures	\$39,734.50	\$16,087.00	\$2,373.36	\$8,063.46	\$1,603,226.00	\$7,278.64	\$153,227.99	\$81,975.00
Projected Fund Equity 07/18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$39,734.50	\$16,087.00	\$2,373.36	\$8,063.46	\$1,603,226.00	\$7,278.64	\$153,227.99	\$81,975.00

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - Special Revenue 4**  
**School Year 2017-2018**

	2621	2622	2711	2814	2820	2931	2932	2933
	Preschool Grant 2015-2016	Preschool Grant 2016-2017	Vocational Ed Basic Fund	Title X 2016-2017	Unemploy Comp Revolving Fund	Dyslexia Grant 2016-2017	Dyslexia Grant 2017-2018	Nurses Grant
<b>REVENUE</b>					\$150.00			
Local Sources								
Intermediate Sources								
State Sources	\$760.14	\$6,223.62	\$1,021,807.00	\$21,153.83		\$1,283.41	\$45,000.00	\$50,000.00
Federal Sources			\$41,510.00					
Sixteenth Section								
Other Financing Sources			\$455,081.00		\$25,000.00			\$15,243.00
Total Revenue	\$760.14	\$6,223.62	\$1,518,398.00	\$21,153.83	\$25,150.00	\$1,283.41	\$45,000.00	\$65,243.00
Projected Fund Equity 07/17	\$0.00	\$0.00	\$0.00	\$0.00	\$155,040.00	\$0.00	\$0.00	\$0.00
Total	\$760.14	\$6,223.62	\$1,518,398.00	\$21,153.83	\$180,190.00	\$1,283.41	\$45,000.00	\$65,243.00
<b>EXPENDITURES</b>								
Instruction	\$732.83	\$5,764.33	\$1,274,626.00	\$19,594.26	\$22,000.00		\$26,000.00	
Support Services:		\$295.08	\$77,604.00	\$1,559.57		\$1,283.41	\$19,000.00	\$65,243.00
Students			\$1,600.00					
Instructional Staff								
General Admin								
School Admin			\$164,568.00					
Business								
Operation of Plant					\$1,000.00			
Transportation					\$500.00			
Central					\$500.00			
Noninstructional					\$500.00			
Sixteenth Section					\$500.00			
Facilities Acquisit/Const Serv					\$500.00			
Debt Service								
Other Financing Uses	\$27.31	\$164.21						
Total Expenditures	\$760.14	\$6,223.62	\$1,518,398.00	\$21,153.83	\$24,500.00	\$1,283.41	\$45,000.00	\$65,243.00
Projected Fund Equity 07/18	\$0.00	\$0.00	\$0.00	\$0.00	\$155,690.00	\$0.00	\$0.00	\$0.00
Total	\$760.14	\$6,223.62	\$1,518,398.00	\$21,153.83	\$180,190.00	\$1,283.41	\$45,000.00	\$65,243.00

ORIGINAL

DATE APPROVED:

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - Special Revenue 5**  
**School Year 2017-2018**

	2971	2976	2981	Combining Totals
	Assoc For Excell 2017-2018	Toyota Grants And Donations	Small Grants	
<b>REVENUE</b>				
Local Sources	\$78,524.42		\$5,000.00	\$855,324.42
Intermediate Sources				\$0.00
State Sources				\$2,079,429.18
Federal Sources			\$3,200.00	\$8,751,264.96
Sixteenth Section				\$0.00
Other Financing Sources				\$714,900.26
Total Revenue	\$78,524.42	\$0.00	\$8,200.00	\$12,400,918.82
Projected Fund Equity 07/17	\$0.00	\$17,102.56	\$16,887.50	\$534,030.06
Total	\$78,524.42	\$17,102.56	\$25,087.50	\$12,934,948.88
<b>EXPENDITURES</b>				
Instruction	\$78,524.42	\$10,196.00	\$19,143.90	\$6,805,317.16
Support Services:				
Students				\$233,338.09
Instructional Staff				\$556,797.75
General Admin		\$6,906.56		\$306,622.03
School Admin				\$164,568.00
Business				\$64,049.18
Operation of Plant				\$85,977.05
Transportation				\$18,188.00
Central				\$500.00
Noninstructional			\$5,943.60	\$3,632,477.52
Sixteenth Section				\$0.00
Facilities Acquisit/Const Serv				\$0.00
Debt Service				\$0.00
Other Financing Uses				\$544,254.14
Total Expenditures	\$78,524.42	\$17,102.56	\$25,087.50	\$12,412,088.92
Projected Fund Equity 07/18	\$0.00	\$0.00	\$0.00	\$522,859.96
Total	\$78,524.42	\$17,102.56	\$25,087.50	\$12,934,948.88



ORIGINAL DATE APPROVED:

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - Capital Projects**  
**School Year 2017-2018**

	3022	3045	3056	3115	3117	Total
	District Const Reserve	Safe Room Construction	Three Mill Note \$2,017	BI 2015 Capital Projects	BI 2017 Capital Projects	
<b>REVENUE</b>						
Local Sources					\$1,000.00	\$1,000.00
Intermediate Sources						\$0.00
State Sources		\$2,583,604.00				\$2,583,604.00
Federal Sources						\$0.00
Sixteenth Section		\$4,569,396.00				\$4,569,396.00
Other Financing Sources						
Total Revenue	\$0.00	\$7,153,000.00	\$0.00	\$0.00	\$1,000.00	\$7,154,000.00
Projected Fund Equity 07/17	\$4,454,181.29	\$0.00	\$458,156.61	\$11,774,425.63	\$8,766,019.47	\$25,452,783.00
Total	\$4,454,181.29	\$7,153,000.00	\$458,156.61	\$11,774,425.63	\$8,767,019.47	\$32,606,783.00

**EXPENDITURES**

Instruction						\$3,553,577.54
Support Services:						
Students			\$458,156.61	\$3,095,420.93		\$0.00
Instructional Staff						\$0.00
General Admin						\$0.00
School Admin						\$0.00
Business						\$0.00
Operation of Plant					\$8,767,019.47	\$13,265,653.50
Transportation						\$1,355,000.00
Central						\$0.00
Noninstructional						\$0.00
Sixteenth Section	\$1,591,145.00	\$7,153,000.00		\$142,150.00		\$8,886,295.00
Facilities Acquisit/Const Serv						\$0.00
Debt Service	\$1,886,175.33			\$2,683,220.67		\$4,569,396.00
Other Financing Uses						
Total Expenditures	\$3,477,320.33	\$7,153,000.00	\$458,156.61	\$11,774,425.63	\$8,767,019.47	\$31,629,922.04
Projected Fund Equity 07/18	\$976,860.96	\$0.00	\$0.00	\$0.00	\$0.00	\$976,860.96
Total	\$4,454,181.29	\$7,153,000.00	\$458,156.61	\$11,774,425.63	\$8,767,019.47	\$32,606,783.00

ORIGINAL

DATE APPROVED:

**TUPELO PUBLIC SCHOOL DISTRICT**  
**Combining Budget - Debt Services 1**  
**School Year 2017-2018**

	4021	4039	4091	4092	4093	4910	4911
	STN 2011 Retirement	Bond Issue Retire Fund	OSCB Sinking Fund - 2010	OSCB Sinking Fund - 2011	OSCB Sinking Fund - 2013	OSCB Retirement Fund - 2010	OSCB Retirement Fund - 2011
<b>REVENUE</b>							
Local Sources	\$317,600.00	\$3,215,750.00				\$100,000.00	\$314,500.00
Intermediate Sources							
State Sources			\$145,000.00	\$214,000.00	\$630,000.00	\$228,206.00	
Federal Sources							
Sixteenth Section							
Other Financing Sources							
Total Revenue	\$317,600.00	\$3,215,750.00	\$145,000.00	\$214,000.00	\$630,000.00	\$328,206.00	\$314,500.00
Projected Fund Equity 07/17	\$247,000.00	\$3,400,000.00	\$995,000.00	\$1,065,000.00	\$520,000.00	\$156,000.00	\$236,000.00
Total	\$564,600.00	\$6,615,750.00	\$1,140,000.00	\$1,279,000.00	\$1,150,000.00	\$484,206.00	\$550,500.00

**EXPENDITURES**

Instruction							
Support Services:							
Students							
Instructional Staff							
General Admin							
School Admin							
Business							
Operation of Plant							
Transportation							
Central							
Noninstructional							
Sixteenth Section							
Facilities Acq/Const Services						\$172,200.00	\$354,150.00
Debt Service	\$319,916.00	\$3,972,390.69					
Other Financing Uses							
Total Expenditures	\$319,916.00	\$3,972,390.69	\$0.00	\$0.00	\$0.00	\$172,200.00	\$354,150.00
Projected Fund Equity 07/18	\$244,684.00	\$2,643,359.31	\$1,140,000.00	\$1,279,000.00	\$1,150,000.00	\$312,006.00	\$196,350.00
Total	\$564,600.00	\$6,615,750.00	\$1,140,000.00	\$1,279,000.00	\$1,150,000.00	\$484,206.00	\$550,500.00

ORIGINAL

DATE APPROVED:

TUPELO PUBLIC SCHOOL DISTRICT  
Combining Budget - Debt Services 2  
School Year 2017-2018

4913		Total
QSCB Retirement Fund - 2013		
REVENUE		
Local Sources	\$850,200.00	\$4,798,050.00
Intermediate Sources		\$0.00
State Sources		\$0.00
Federal Sources		\$0.00
Sixteenth Section		\$0.00
Other Financing Sources		\$1,217,206.00
Total Revenue	\$850,200.00	\$6,015,256.00
Projected Fund Equity 07 / 17	\$20,000.00	\$6,639,000.00
Total	\$870,200.00	\$12,654,256.00

EXPENDITURES		
Instruction		\$0.00
Support Services:		\$0.00
Students		\$0.00
Instructional Staff		\$0.00
General Admin		\$0.00
School Admin		\$0.00
Business		\$0.00
Operation of Plant		\$0.00
Transportation		\$0.00
Central		\$0.00
Noninstructional		\$0.00
Sixteenth Section		\$0.00
Facilities Acq/Const Services		\$0.00
Debt Service	\$631,250.00	\$5,449,906.69
Other Financing Uses		\$0.00
Total Expenditures	\$631,250.00	\$5,449,906.69
Projected Fund Equity 07 / 18	\$238,950.00	\$7,204,349.31
Total	\$870,200.00	\$12,654,256.00

**ORIGINAL**

**DATE APPROVED**

**TUPELO PUBLIC SCHOOL DISTRICT  
Combining Budget - Component Unit  
School Year 2017-2018**

	5011	5012	5013	5014	5015	5016	5017	
	Learning Foundation	LD Hancock Award	Bouchillon Scholarship	Mickey Linder Scholarship	Bouchillon 2 Scholarship	Harden/Create For NBC	Bouchillon 3 Scholarship	Total
<b>REVENUE</b>								
Local Sources	\$578,090.00	\$10.00	\$75.00	\$25.00	\$80.00	\$20.00	\$40.00	\$578,340.00
Intermediate Sources								\$0.00
State Sources								\$0.00
Federal Sources								\$0.00
Sixteenth Section								\$0.00
Other Financing Sources								\$0.00
Total Revenue	\$578,090.00	\$10.00	\$75.00	\$25.00	\$80.00	\$20.00	\$40.00	\$578,340.00
Projected Fund Equity 07/17	\$1,320,000.00	\$5,303.21	\$50,092.02	\$16,015.99	\$51,162.39	\$12,578.17	\$25,051.12	\$1,480,202.90
Total	\$1,898,090.00	\$5,313.21	\$50,167.02	\$16,040.99	\$51,242.39	\$12,598.17	\$25,091.12	\$2,058,542.90

**EXPENDITURES**

Instruction		\$1,000.00						\$1,600.00
Support Services:								
Students								\$0.00
Instructional Staff	\$31,000.00							\$31,000.00
General Admin	\$7,500.00							\$7,500.00
School Admin								\$0.00
Business								\$0.00
Operation of Plant	\$639,617.00							\$639,617.00
Transportation								\$0.00
Central								\$0.00
Noninstructional								\$0.00
Sixteenth Section								\$0.00
Facilities Acq/Const Services								\$0.00
Debt Service								\$0.00
Other Financing Uses								\$0.00
Total Expenditures	\$678,117.00	\$1,000.00	\$0.00	\$100.00	\$500.00	\$0.00	\$0.00	\$679,717.00
Projected Fund Equity 07/18	\$1,219,973.00	\$4,313.21	\$50,167.02	\$15,940.99	\$50,742.39	\$12,598.17	\$25,091.12	\$1,378,825.90
Total	\$1,898,090.00	\$5,313.21	\$50,167.02	\$16,040.99	\$51,242.39	\$12,598.17	\$25,091.12	\$2,058,542.90

TUPELO PUBLIC SCHOOL DISTRICT  
SDA Legal Proposed Combining Budget Report  
For the year ending June 30, 2018

The above Original Combining Budget Report has been approved by the school board as noted in our board minutes dated \_\_\_\_\_

Board President: \_\_\_\_\_ (signature) Date: \_\_\_\_\_  
\_\_\_\_\_ (printed name)

Board Secretary: \_\_\_\_\_ (signature) Date: \_\_\_\_\_  
\_\_\_\_\_ (printed name)