

**Badger Public School
UFARS Exp/Rev Summary
Period Ending June 30, 2022**

Sequence: L, Fd

	District	B23					% YTD	Remaining
	Account Description	Annual Budget	Period 202212	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General	4,006,678.00	0.00	3,226,276.97	81%	0.00	81%	780,401.03
02	Food Service	163,456.00	0.00	158,050.01	97%	0.00	97%	5,405.99
04	Community Service	48,428.00	0.00	40,551.71	84%	0.00	84%	7,876.29
E	Expenditure	4,218,562.00	0.00	3,424,878.69	81%	0.00	81%	793,683.31
01	General	(3,293,882.00)	0.00	(2,768,880.42)	84%	0.00	84%	(525,001.58)
02	Food Service	(157,700.00)	0.00	(203,038.44)	129%	0.00	129%	45,338.44
04	Community Service	(46,881.00)	0.00	(36,903.31)	79%	0.00	79%	(9,977.69)
R	Revenue	(3,498,463.00)	0.00	(3,008,822.17)	86%	0.00	86%	(489,640.83)
	Report Totals:	720,099.00	0.00	416,056.52	58%	0.00	58%	304,042.48