BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

9D. **Action** **Date: January 28, 2010**

SUBJECT: **APPROVAL OF BUDGET AMENDMENTS**

BOARD GOAL: **All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

FISCAL NOTE: **Funds available in General Fund.**

ANTICIPATED DATE FOR ACTION: **January 28, 2010**

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- Included is an amendment to recognize the revenue and appropriations for Rider 34 disciplinary education program funding under chapter 37 of the Texas Education Code, for use in KISD's disciplinary education program at the Keller Learning Center.

Communication Deployment:

- Board Meeting Minutes

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The administration recommends approval of the budget amendments as submitted.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer