

Nueces County Hospital District  
 Spohn Corporate Member Revenue Analysis  
 Fiscal Year 2020

Member Revenue % 26.0%

	October	November	December	January	February	March	April	May	June	July	August	September	Totals
Week 1	1,691,791.38	1,421,747.32	1,148,315.50	1,383,174.41	1,613,542.61	1,567,152.13	1,802,453.57	1,401,171.22	1,761,467.22	1,480,840.68	2,048,430.55	2,272,085.67	19,592,172.26
Week 2	1,581,019.40	1,833,453.73	1,851,863.04	1,724,174.31	1,623,413.73	1,670,299.33	1,988,350.14	1,696,306.31	1,618,952.86	1,633,203.99	1,625,384.39	1,969,679.54	20,816,100.77
Week 3	1,430,429.37	1,802,592.57	1,490,755.23	1,656,363.72	1,356,663.17	1,680,582.56	1,522,377.86	1,134,331.11	1,734,487.10	1,412,760.39	2,151,526.57	1,996,108.22	19,368,977.87
Week 4	1,710,724.54	1,907,526.55	1,785,660.25	1,653,228.63	1,646,961.95	1,590,073.61	1,260,155.93	1,467,666.52	1,577,912.96	1,514,021.12	2,364,381.79	1,782,770.93	20,461,084.78
Week 5			1,424,300.89	1,928,772.80				1,413,659.90		1,722,670.82			6,489,404.41
Subtotal	6,413,964.69	6,965,320.17	7,700,894.91	8,345,713.87	6,240,581.46	6,508,107.63	6,573,337.50	7,113,135.06	6,692,820.14	7,763,497.00	8,389,723.30	8,020,644.36	86,727,740.09

