DECEMBER 2020

MOODY EARLY CHILDHOOD CENTER

FIRST QUARTERLY REPORT

Enrollment

Enrollment

Category	Infant & Toddler	PK
Hispanic	25%	43%
AA	11%	32%
Caucasian	56%	19%
Other	9%	6%
SES	49%	85%
Full Pay	51%	15%

Classrooms	Ages	Number of Classrooms	Enrollment
Infants	6 wks - 23 months	7	36
Toddlers	24 months-36 months	5	27
PreK3	3 – 4 years	6	64
PreK4	4 – 5 years	5	36
Virtual PK	PK3/PK4	1	1/4
GISD	Kindergarten	1	2
Afterschool Care	PK-1st	4	35

Still have openings in all areas. Recruitment continuing.

Staff

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Staff

Demographics
Hispanic – 33%

AA – 19%

Caucasian – 45%

Other – 3%

Staff Education Level

Legend: GED/HS, CDA/Certificate, Associates, Bachelors, Certified, Advanced
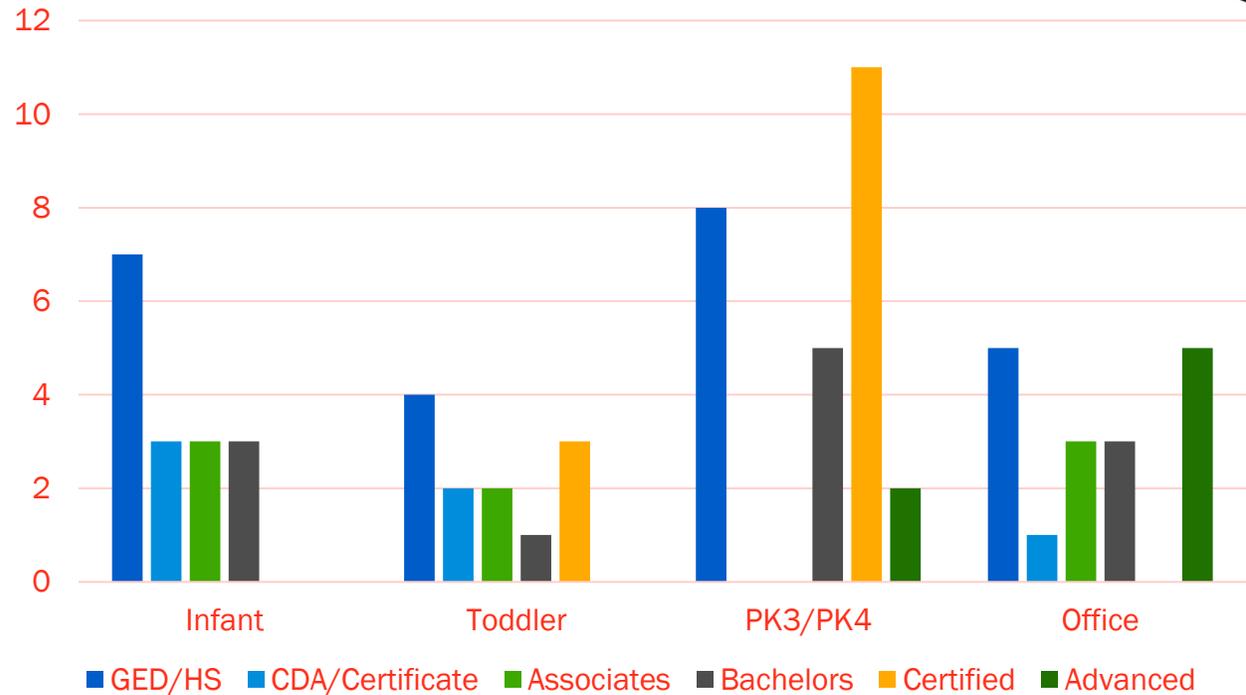
Categories: Infant, Toddler, PK3/PK4, Office

Academic Performance

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Academic Performance: IT

Age	6 wks – 5 months				6 - 11 months				12 - 17 months				18 - 23 months				24 - 36 months				36 months+			
	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul
Health & Motor	67				73				80				43				46				71			
Lang & Lit	67				18				20				14				48				79			
Social Emotion	100				82				40				71				82				100			
Cognitive	67				64				10				57				55				86			
Overall	67				36				10				43				27				79			

Academic Performance: PK3

Skills Assessed	1st Assessment	2nd Assessment	3rd Assessment	EOY	New Students	Returning Students
Capital Letter (10)	24%				16%	44%
Lower Case (10)	17%				14%	28%
Number (1-5)	34%				27%	50%
Rote Counting (1-15)	30%				30%	44%
Colors (11)	39%				30%	67%
Shapes (6)	59%				55%	78%

Academic Performance: PK4

Skills Assessed	1st Assessment	2nd Assessment	3rd Assessment	EOY	New Students	Returning Students
Capital Letter (20)	52%				29%	58%
Lower Case (20)	52%				29%	58%
Number (1-10)	55%				29%	65%
Rote Counting (1-30)	48%				43%	65%
Colors (11)	63%				57%	68%
Shapes (6)	82%				71%	97%

Academic Performance: PK3

New Students

Returning Students

Legend: 3 months, 6 months, 9 month
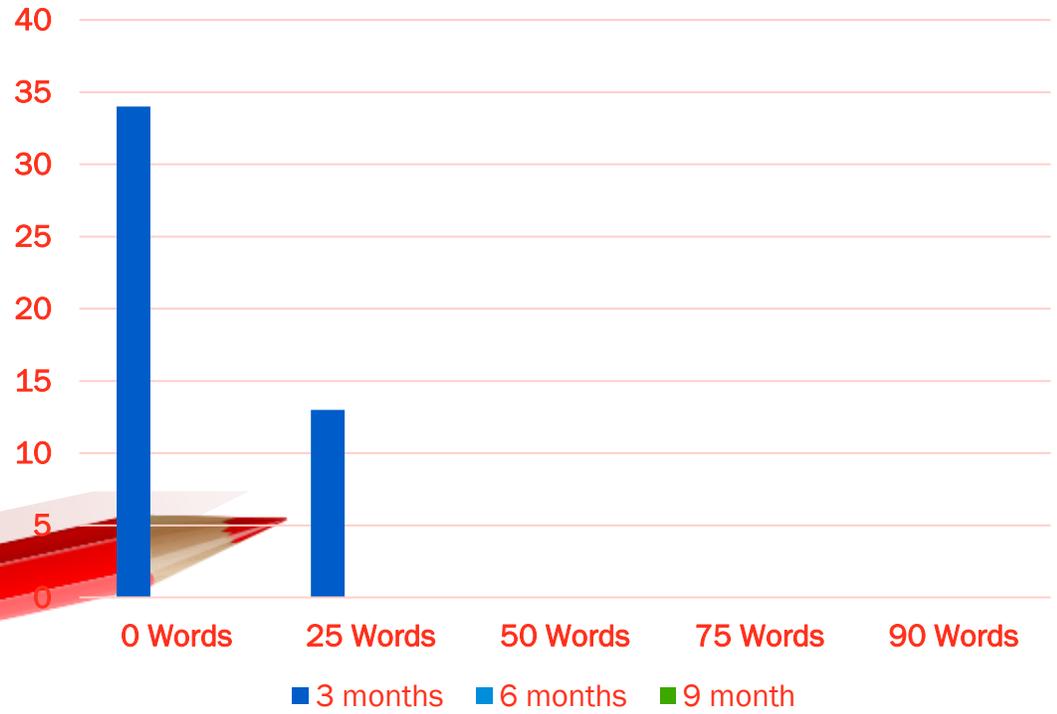
Academic Performance: PK4

New Students

	0 Words	35 Words	70 Words	105 Words	138 Words
3 months		3	3	1	

Legend: ■ 3 months ■ 6 months ■ 9 month

Returning Students

	0 Words	35 Words	70 Words	105 Words	138 Words
3 months	2	16	6	1	

Legend: ■ 3 months ■ 6 months ■ 9 month
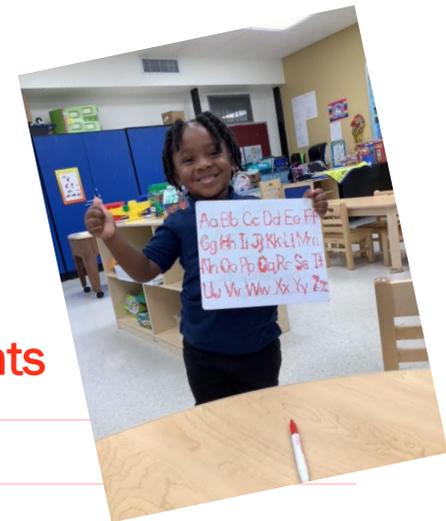
Student Outcome Goals

Student Outcome Goals: PK3

- **Increase Vocabulary** – By the end of the 2020-2021 school year, 80% of our students will be able to identify vocabulary introduced in the Frog Street curriculum (90 vocabulary cards)

  6% Oct

- **Alphabet Knowledge** – By the end of the 2020-2021 school year, 80% of our students will recognize at least 10 letters especially those in their own name.

  24% Oct

- **Number Recognition** – By the end of the 2020-2021 school year, 80% of our students will recognize the numerals 1-5.

  34% Oct

Student Outcome Goals: PK4

- **Increase Vocabulary** – By the end of the 2020-2021 school year, 80% of our students will be able to identify vocabulary introduced in the Frog Street curriculum (138 vocabulary cards)

  3% Oct

- **Alphabet Knowledge** – By the end of the 2020-2021 school year, 80% of our students will recognize at least 20 letters especially those in their own name.

  53% Oct

- **Number Recognition** – By the end of the 2020-2021 school year, 80% of our students will recognize the numerals 1-10.

  58% Oct

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Financial Reporting
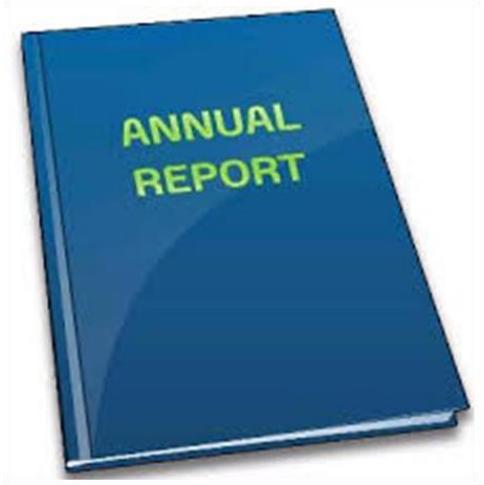
Financial Report submitted within 180 days

Unqualified opinion

Free of Instances of Material Weaknesses in Internal Controls

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Family & Community Engagement

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		October		November 05, 2020		December ▶	
45	1 All Saints Day Daylight Savings Dia De Los Muertos	2 Dia De Los Muertos PreK-3: Color, Shape, Size PreK-4: Giants	3 Dia De Los Muertos Election Day 06:00pm Fatherhood Group 06:00pm SMART Parents: At Home Food Gardeni ...	4	5	6	7
46	8	9	10 06:00pm Fatherhood Group 06:00pm SMART Parents: At Home Food Gardeni ...	PreK-3: Safe and Healthy Me PreK-4: Choices Veterans Day (we are open)	12	13 Caregivers Day	14
47	15	16 10:00am Parent Cafe: Holidays	17 06:00pm Fatherhood Group 06:00pm SMART Parents: At Home Food Gardeni ...	Progress Reports Thanksgiving Feast for students and ...	19	20	21
48	22	23 No PK (but may change)	24 No PK (but may change) 06:00pm Fatherhood Group	25 No PK (but may change)	26 Thanksgiving Break Holiday	27 Thanksgiving Break Holiday	28
49	29	30	1	2	3	4	5

Goal Progress Measure #1

- Parent and Community Meetings
  - Professional Advisory (Oct & Mar)
  - Community Advisory (USI and CoCare wkly)
  - Parent Advisory (Oct & Mar)
  - Area Childcare Providers (SMART Family)
  - Program and Early Childhood Research (Dec)
  - Family Engagement Nights (Wkly events)
    - Academic Areas – Literacy, Math, Science Fair, Development
    - Parenting – Triple P, Parent Café, Incredible Years
    - Social Emotional – Examples: Tantrums, Biting, Sharing, etc.
    - Community Resources -

Goal Progress Measure #2

- Parent Communication of Student Assessment Performance
  - Daily Folders
  - Parent Conferences
    - Phone Calls
    - Texts, and Emails
    - Video Conferencing
  - Development Checklists – Monthly
  - Report Card – 9 weeks

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Family & Community Engagement

- Galveston ISD
- United Way
- Teen Health
  - Pediatric Clinic OPEN!
- Ball High School
  - BESST
- UTMB
  - OT, PT, Pediatric Psychiatry
    - Motor/Sensory Lab
- SMART Family Literacy
- Area Childcare Directors
- Galveston Diaper Bank
- Galveston Own Farmer's Market

- Urban Strategies
- Boys and Girls Club
- WorkSource Solutions
- Galveston Urban Ministries
- Family Service Center
- BBVA
- Gulf Breeze
- Galveston Food Bank
- St. Vincent's House
- Ironman
- 3919 Enterprises
- Galveston Children's Museum
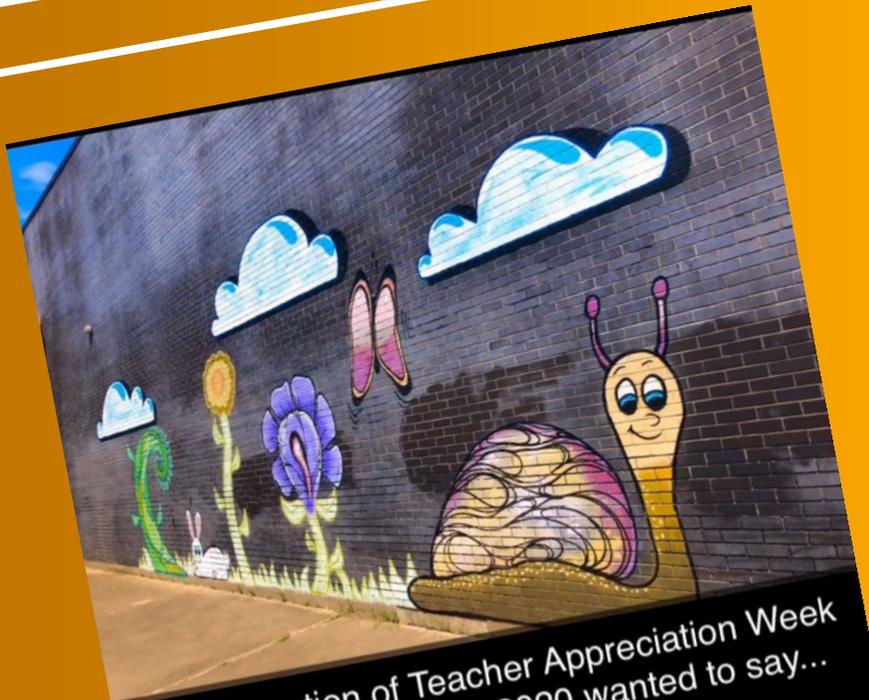- UpBring Head Start
- WIC

In Celebration of Teacher Appreciation Week the students of 2019-2020 wanted to say…

Facebook

2019-2020

Thank You!

Karin Miller, Executive Director
Antonio Ford, Deputy Executive Director