## ALEDO ISD 2019 BOND UPDATE



**Board Meeting** 

August 22, 2022

#### ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE

Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,344,595.27

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 107,391

Date Open: August 2021

### ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Temporary Certificate of Occupancy (TCO) Issued 8-1-21
  - TCO extended until 10-31-22
  - Civil punch work complete awaiting re-inspection by HALFF
  - Emergency transfer switch equipment delivery expected 10-17-22
  - Closeout process on-going

### ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,565,112.41

Amount Obligated To Date: \$37,450,167.45

Phase Completion: planning, design, procurement, construction, warranty

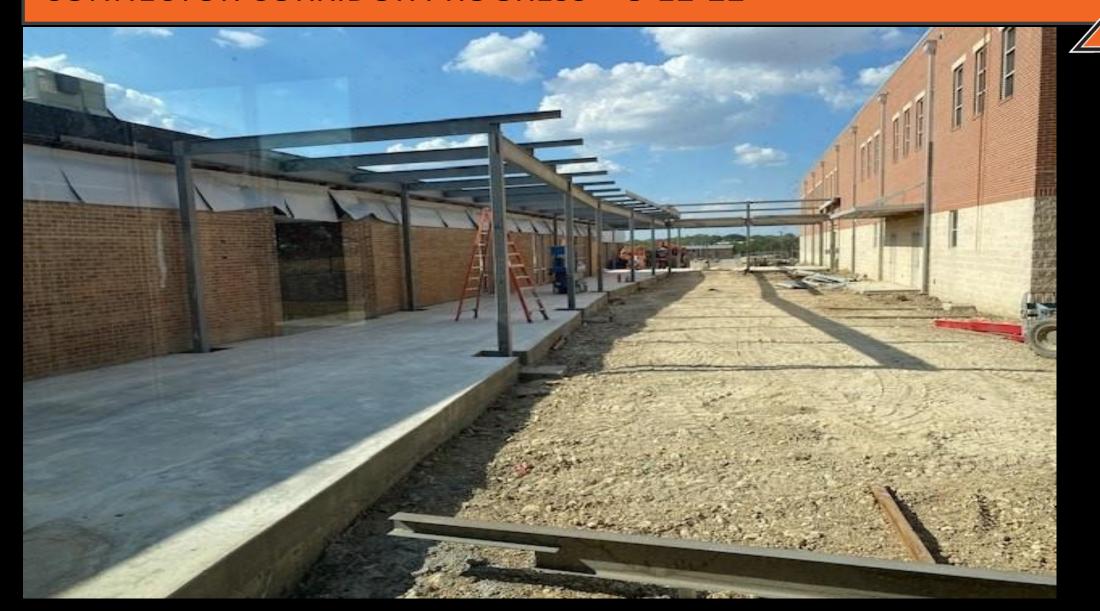
Square Footage: 183,927

Date Open: August 2022

## ALEDO MIDDLE SCHOOL NEW ADMINISTRATION ENTRANCE— 8-17-22



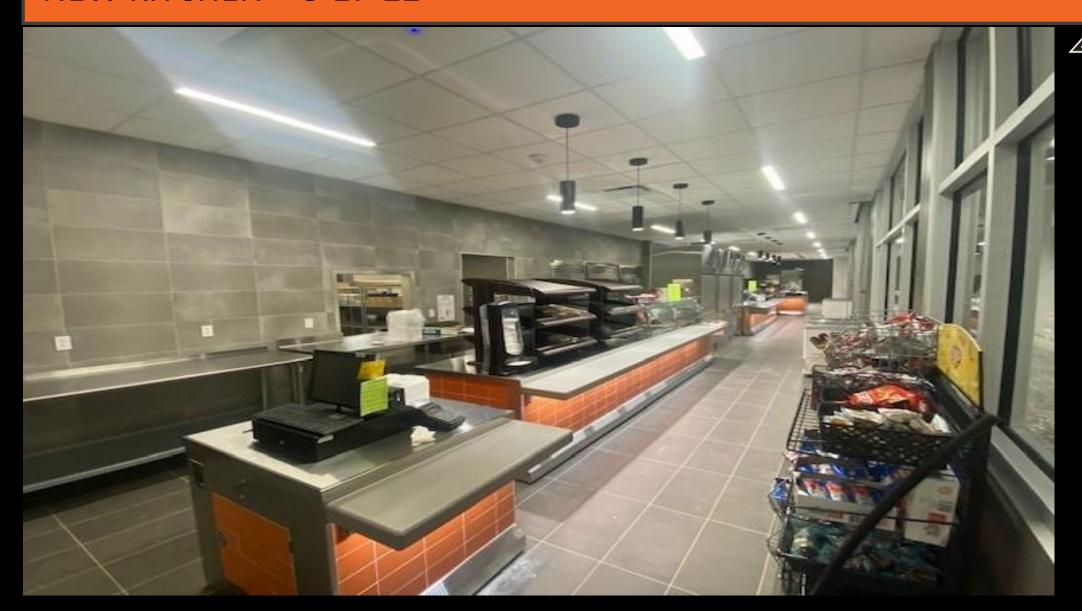
## ALEDO MIDDLE SCHOOL CONNECTOR CORRIDOR PROGRESS — 8-12-22



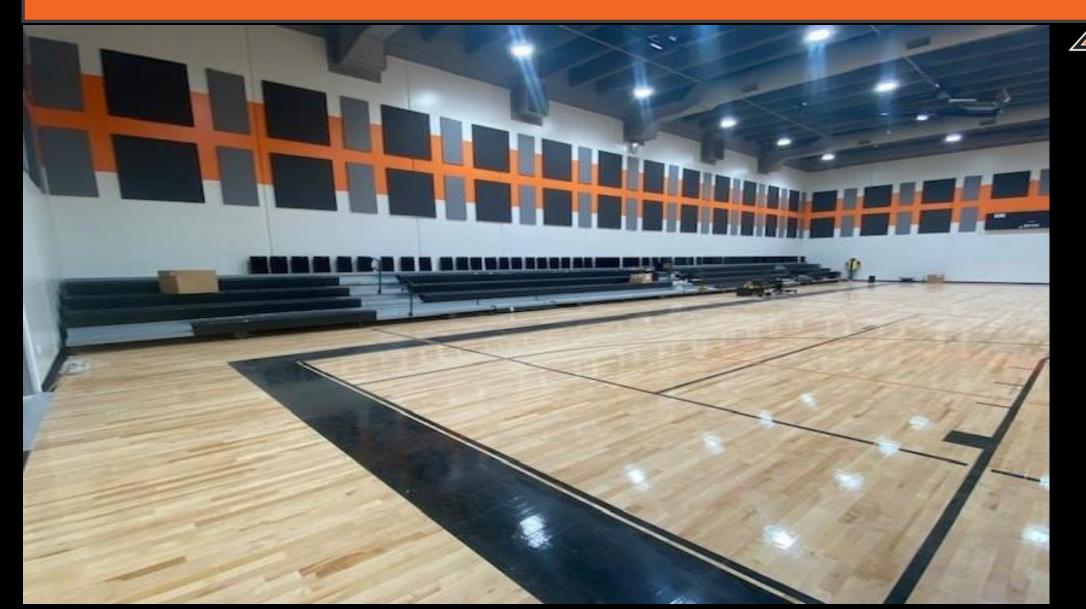
#### ALEDO MIDDLE SCHOOL BEARCAT DEN (NOOK) – 8-17-22



#### ALEDO MIDDLE SCHOOL NEW KITCHEN – 8-17-22



### ALEDO MIDDLE SCHOOL STORM SHELTER BLEACHER INSTALLATION PROGRESS — 8-17-22



### ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Landscaping and site work on-going
  - Dance room expected turnover 9-9-22
  - Athletics expected turnover 10-13-22
  - Bearcat Den expected turnover 10-14-22

### MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE

Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$53,029,563.62

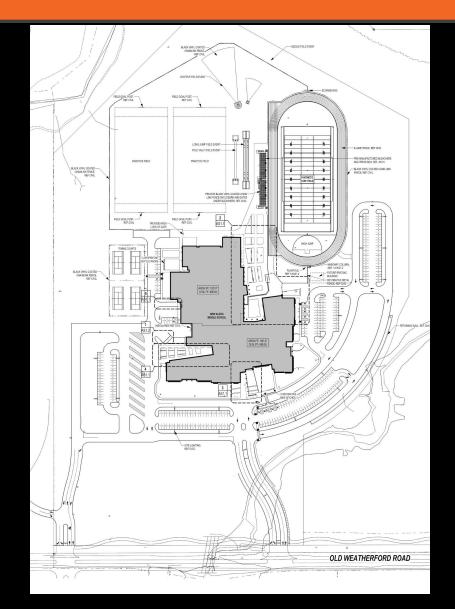
Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 181,009

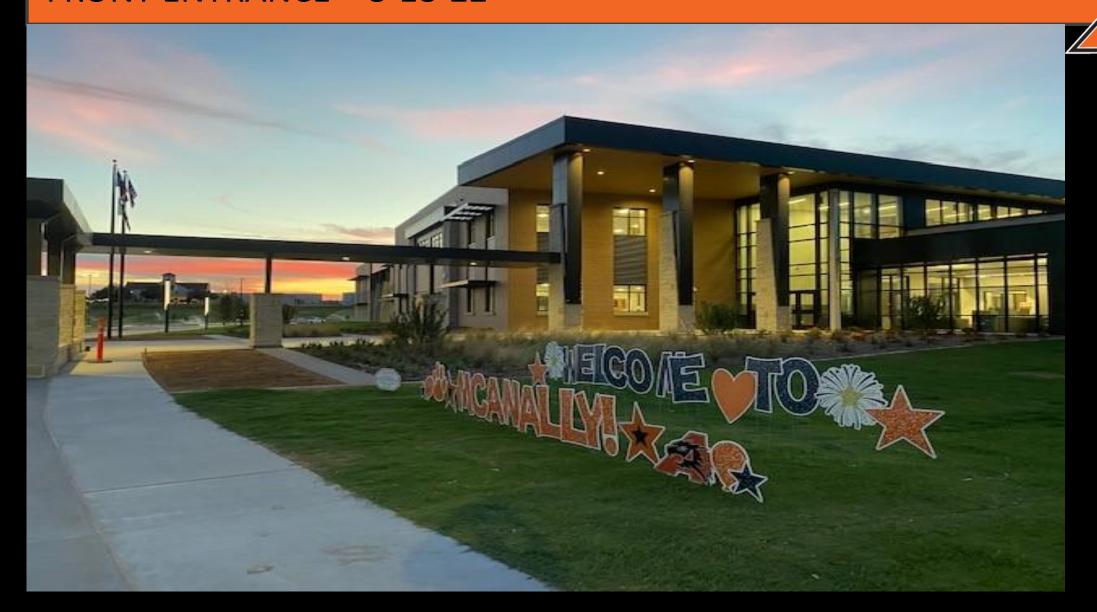
Date Open: August 2022

#### MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH

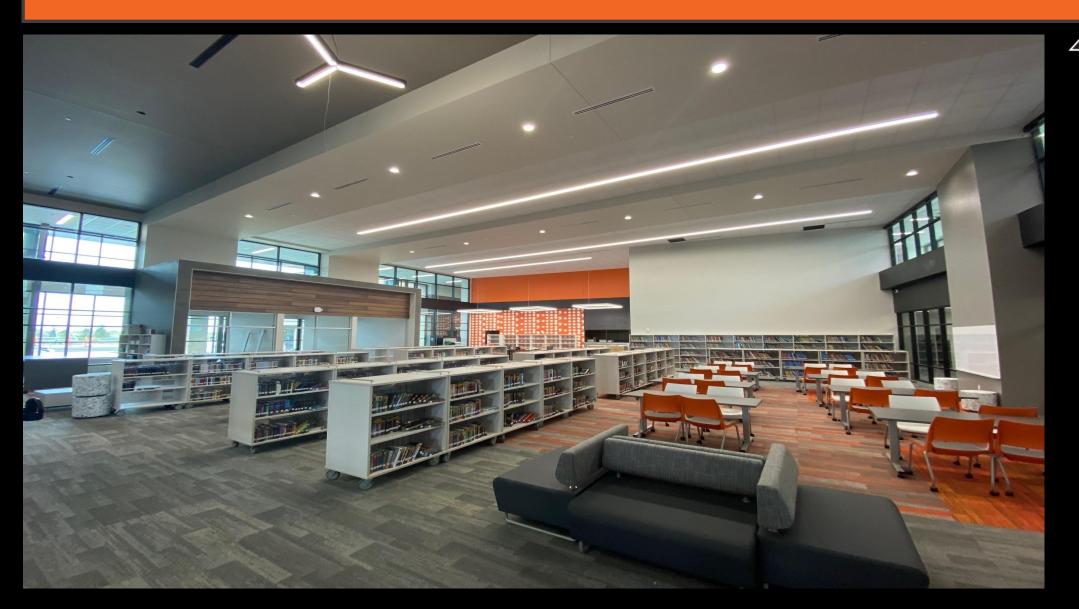




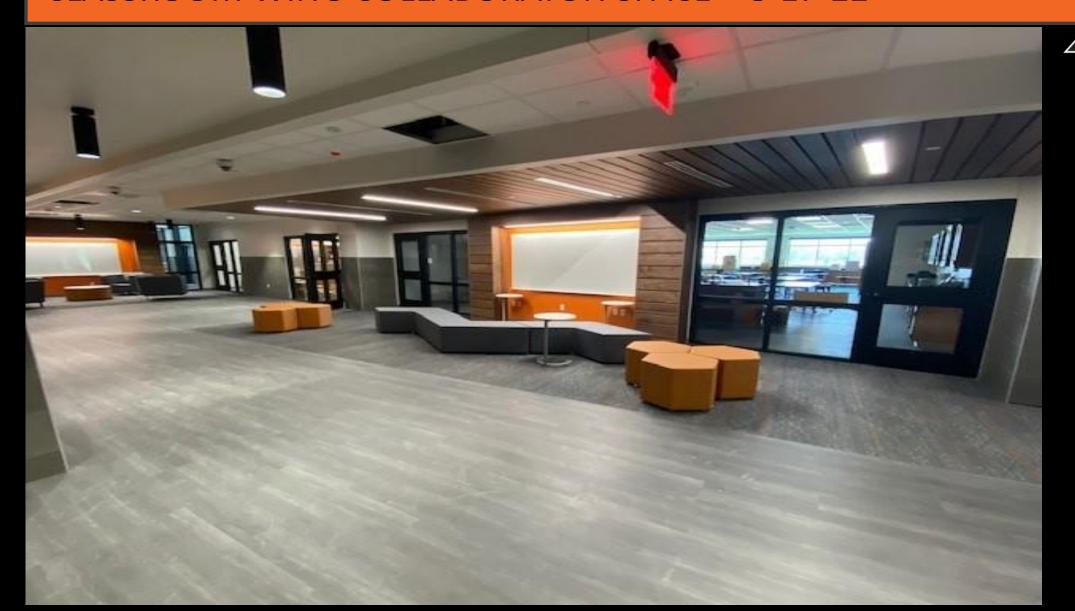
## MCANALLY MIDDLE SCHOOL FRONT ENTRANCE – 8-18-22



## MCANALLY MIDDLE SCHOOL LIBRARY— 8-17-22



## MCANALLY MIDDLE SCHOOL CLASSROOM WING COLLABORATON SPACE — 8-17-22



### MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Fine Arts punch working on-going
  - Athletics area finishes work on-going
  - Site work on-going

### VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE

Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,741,567.57

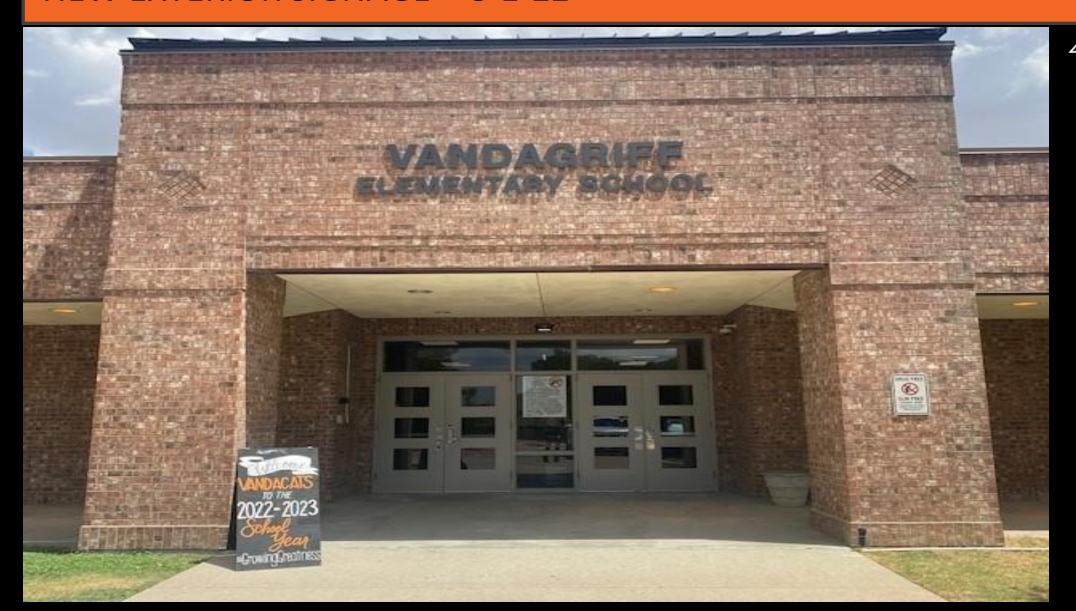
Amount Obligated To Date: \$9,699,503.13

Phase Completion: planning, design, procurement, construction, warranty

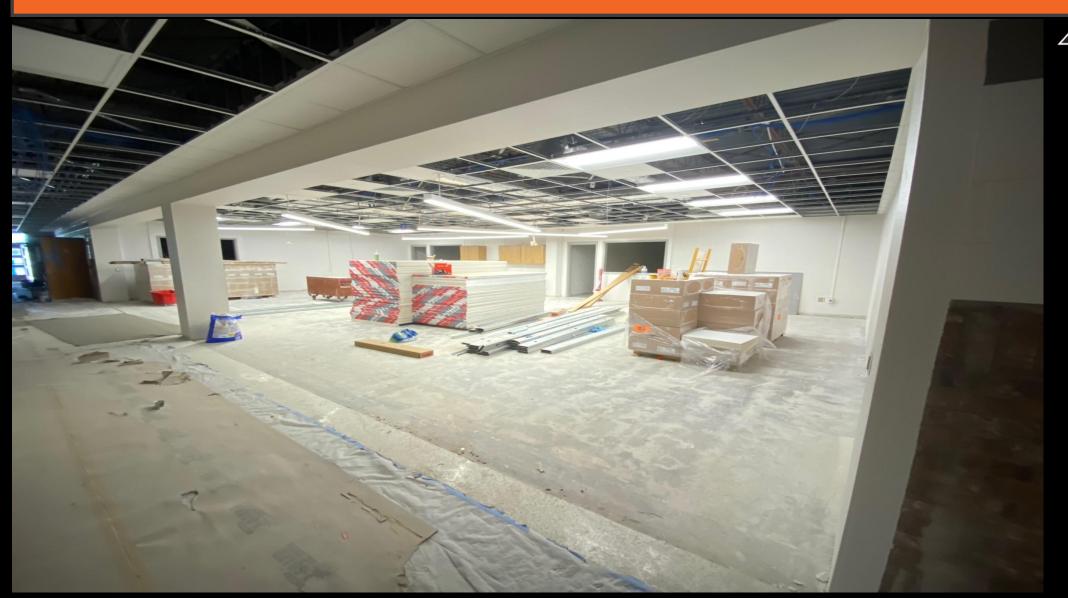
Square Footage: 103,866

Date Open: August 2022

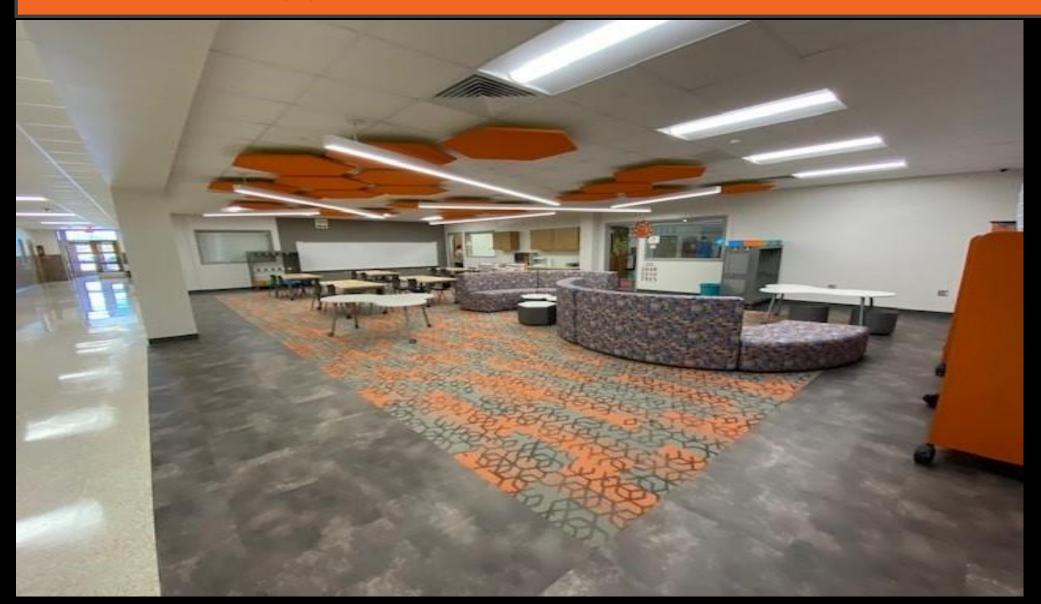
### VANDAGRIFF ELEMENTARY SCHOOL NEW EXTERIOR SIGNAGE - 8-1-22



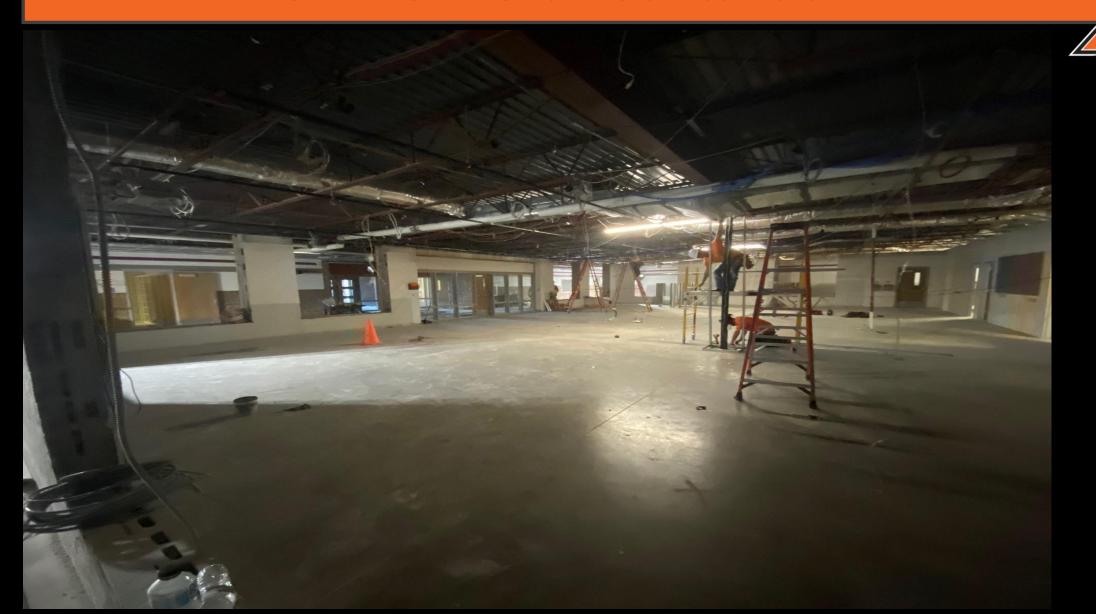
# VANDAGRIFF ELEMENTARY SCHOOL SCIENCE ROOM(S) CONVERSION TO COLLAB SPACE — 6-6-22



## VANDAGRIFF ELEMENTARY SCHOOL SCIENCE ROOM(S) CONVERSION TO COLLAB SPACE — 8-17-22



#### VANDAGRIFF ELEMENTARY SCHOOL LIBRARY INTERIOR RENOVATIONS PROGRESS — 6-6-22



#### VANDAGRIFF ELEMENTARY SCHOOL LIBRARY INTERIOR RENOVATIONS PROGRESS — 8-6-22



## VANDAGRIFF ELEMENTARY SCHOOL PLAYGROUND AREA PREP – 8-17-22



### VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
  - Interior punch work on-going
  - Closeout process on-going
  - Playground Equipment 8-29-22 ship date, 10-day install

### EARLY CHILDHOOD ACADEMY (ECA) COST SUMMARY TO DATE

Project: Vandagriff Elementary Conversion to Elementary School

Grades: 1-4 Employee Daycare, Pre-K, Walk-in SPED, Itinerant Offices

Capacity: TBD

Bond 2019 Estimate: \$1,709,000.00

Budget: \$1,837,891.87

Amount Obligated To Date: \$1,822,740.67

Phase Completion: planning, design, procurement, construction, warranty

Square Footage: 53,003

Date Open: August 2022

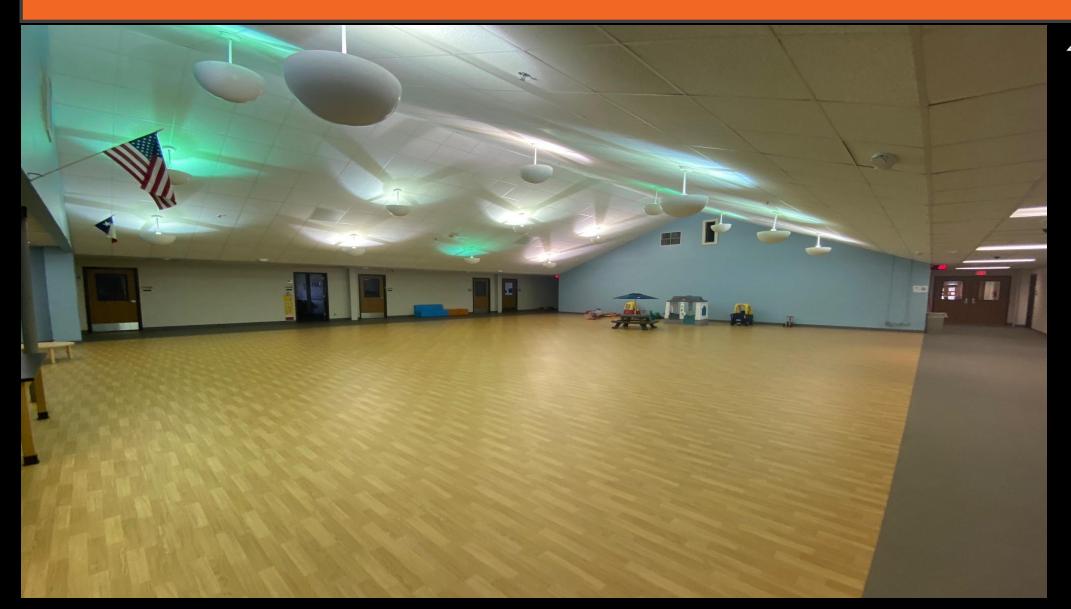
#### EARLY CHILDHOOD ACADEMY (ECA) NEW SIGNAGE



#### EARLY CHILDHOOD ACADEMY (ECA) SITE WORK - 8-18-22



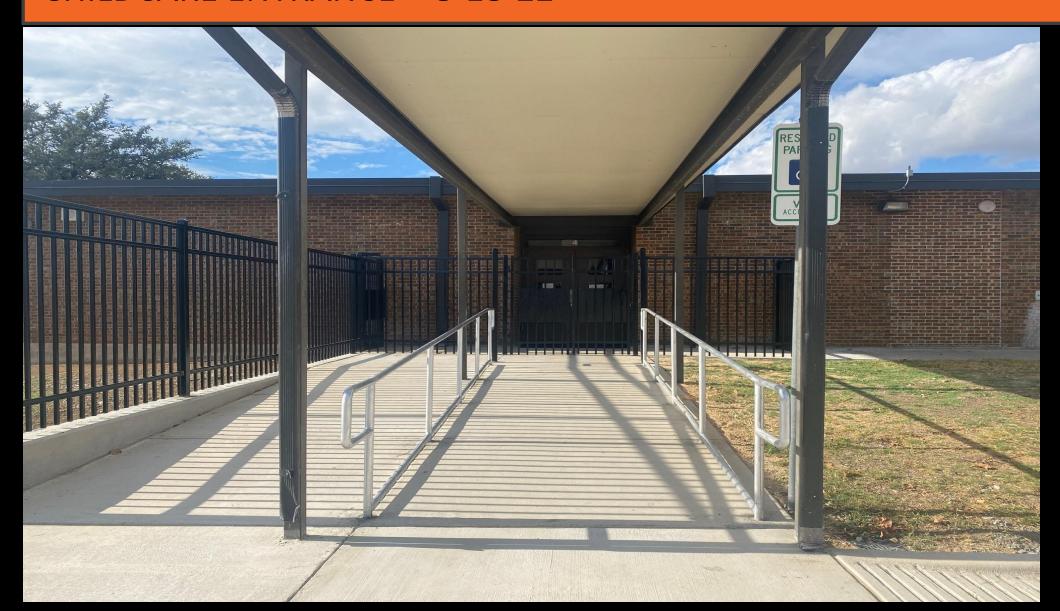
## EARLY CHILDHOOD ACADEMY (ECA) INDOOR PLAY AREA — 8-18-22



#### EARLY CHILDHOOD ACADEMY (ECA) INFANT ROOM - 8-18-22



## EARLY CHILDHOOD ACADEMY (ECA) CHILDCARE ENTRANCE - 8-18-22





## EARLY CHILDHOOD ACADEMY (ECA) NEW OUTDOOR TODDLER PLAY AREA – 8-18-22



### EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE UPDATE



- Schedule Update:
  - Interior punch work on-going
  - Site punch work on-going
  - Closeout process on-going
  - Playground equipment installation scheduled for November

#### QUESTIONS?



#### Questions?