

ALEDO ISD 2019 BOND UPDATE



Board Meeting

August 22, 2022

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,344,595.27

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-1-21
 - TCO extended until 10-31-22
 - Civil punch work complete awaiting re-inspection by HALFF
 - Emergency transfer switch equipment delivery expected 10-17-22
 - Closeout process on-going

ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,565,112.41

Amount Obligated To Date: \$37,450,167.45

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 183,927

Date Open: August 2022

ALEDO MIDDLE SCHOOL
NEW ADMINISTRATION ENTRANCE— 8-17-22



ALEDO MIDDLE SCHOOL
CONNECTOR CORRIDOR PROGRESS – 8-12-22



ALEDO MIDDLE SCHOOL
BEARCAT DEN (NOOK) – 8-17-22



ALEDO MIDDLE SCHOOL
NEW KITCHEN – 8-17-22



ALEDO MIDDLE SCHOOL
STORM SHELTER BLEACHER INSTALLATION PROGRESS – 8-17-22



ALEDO MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Landscaping and site work on-going
 - Dance room expected turnover 9-9-22
 - Athletics expected turnover 10-13-22
 - Bearcat Den expected turnover 10-14-22

MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$53,029,563.62

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

Date Open: August 2022

MCANALLY MIDDLE SCHOOL
FRONT ENTRANCE – 8-18-22



MCANALLY MIDDLE SCHOOL LIBRARY— 8-17-22



MCANALLY MIDDLE SCHOOL
CLASSROOM WING COLLABORATION SPACE – 8-17-22



MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Fine Arts punch working on-going
 - Athletics area finishes work on-going
 - Site work on-going

VANDAGRIFF ELEMENTARY SCHOOL
COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,741,567.57

Amount Obligated To Date: \$9,699,503.13

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 103,866

Date Open: August 2022

VANDAGRIFF ELEMENTARY SCHOOL
NEW EXTERIOR SIGNAGE - 8-1-22



VANDAGRIFF ELEMENTARY SCHOOL
SCIENCE ROOM(S) CONVERSION TO COLLAB SPACE – 6-6-22



VANDAGRIFF ELEMENTARY SCHOOL
SCIENCE ROOM(S) CONVERSION TO COLLAB SPACE – 8-17-22



VANDAGRIFF ELEMENTARY SCHOOL
LIBRARY INTERIOR RENOVATIONS PROGRESS – 6-6-22



VANDAGRIFF ELEMENTARY SCHOOL LIBRARY INTERIOR RENOVATIONS PROGRESS – 8-6-22



VANDAGRIFF ELEMENTARY SCHOOL
PLAYGROUND AREA PREP – 8-17-22



VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Schedule Update:
 - Interior punch work on-going
 - Closeout process on-going
 - Playground Equipment – 8-29-22 ship date, 10-day install

EARLY CHILDHOOD ACADEMY (ECA) COST SUMMARY TO DATE



Project: Vandagriff Elementary Conversion to Elementary School

Grades: 1-4 Employee Daycare, Pre-K, Walk-in SPED, Itinerant Offices

Capacity: TBD

Bond 2019 Estimate: \$1,709,000.00

Budget: \$1,837,891.87

Amount Obligated To Date: \$1,822,740.67

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 53,003

Date Open: August 2022

EARLY CHILDHOOD ACADEMY (ECA) NEW SIGNAGE



ALEDO ISD
EARLY CHILDHOOD ACADEMY

DRUG FREE
GUN FREE
SCHOOL ZONE
FEDERAL, STATE AND LOCAL
LAW ENFORCEMENT



EARLY CHILDHOOD ACADEMY (ECA)
SITE WORK - 8-18-22



EARLY CHILDHOOD ACADEMY (ECA) INDOOR PLAY AREA – 8-18-22



EARLY CHILDHOOD ACADEMY (ECA) INFANT ROOM – 8-18-22



EARLY CHILDHOOD ACADEMY (ECA)
CHILDCARE ENTRANCE - 8-18-22



EARLY CHILDHOOD ACADEMY (ECA)
NEW OUTDOOR TODDLER PLAY AREA – 8-18-22



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE UPDATE



- Schedule Update:
 - Interior punch work on-going
 - Site punch work on-going
 - Closeout process on-going
 - Playground equipment installation scheduled for November

QUESTIONS?



Questions?