

SNYDER INDEPENDENT SCHOOL DISTRICT

Property Tax Collection Analysis

For Month Ended March 2025

Object Code	Description	Original Budget	Revised Budget	Actual YTD	Amount to be Collected	% Collected
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General Fund

5711 Taxes - Current Year	\$	19,250,000	\$	19,250,000	\$	17,951,576	\$	1,298,424	93.25%
5712 Taxes - Prior Year	\$	300,000	\$	300,000	\$	89,007	\$	210,993	29.67%
5719 Other Tax Revenue	\$	150,000	\$	150,000	\$	74,050	\$	75,950	49.37%
TOTAL GENERAL FUND TAX REVENUES		19,700,000		19,700,000		18,114,632		1,585,368	91.95%

Debt Service

5711 Taxes - Current Year	\$	1,940,000	\$	1,940,000	\$	3,211,051	\$	(1,271,051)	165.52%
5712 Taxes - Prior Year	\$	12,000	\$	12,000	\$	7,243	\$	4,757	60.36%
5719 Other Tax Revenue	\$	10,000	\$	10,000	\$	6,302	\$	3,698	63.02%
TOTAL GENERAL FUND TAX REVENUES		1,962,000		1,962,000		3,224,596		(1,262,596)	164.35%

(1) 2024-2025 Adjusted Tax Levy* 22,246,539.30

(2) All Years Delinquent Tax Levy 13,663,391.99

% collected 95.41%

Tax Year	Assessed Tax	Taxes Paid	Balance	% Paid
2019	27,862,936	24,581,454	3,281,482	88.22%
2020	24,504,934	22,339,768	2,165,166	91.16%
2021	20,229,793	18,243,827	1,985,966	90.18%
2022	24,075,010	20,872,559	3,202,452	86.70%
2023	21,174,773	18,272,430	2,902,343	86.29%
2024	22,246,539	21,226,044	1,020,495	95.41%

		2024-25	2024-25
Fnd T Fn Obj Sb Org F Pr L L2	Obj	Original Budget	Revised Budget
199 R 00 5711 00 000 0 00 0 00	TAXES, CURRENT YEAR	19,250,000.00	19,250,000.00
199 R 00 5712 00 000 0 00 0 00	TAXES, PRIOR YEAR	300,000.00	300,000.00
199 R 00 5719 00 000 0 00 0 00	OTHER TAX REVENUE	150,000.00	150,000.00
1-- -- -- -- --	*	19,700,000.00	19,700,000.00
595 R 00 5711 00 000 0 00 0 00	TAXES, CURRENT YEAR	1,940,000.00	1,940,000.00
595 R 00 5712 00 000 0 00 0 00	TAXES, PRIOR YEAR	12,000.00	12,000.00
595 R 00 5719 00 000 0 00 0 00	OTHER TAX REVENUE	10,000.00	10,000.00
5-- -- -- -- --	*	1,962,000.00	1,962,000.00
Number of Accounts:		6	

2024-25	Unexpended	2024-25
FYTD Activity	Balance	FYTD %
17,951,575.56	1,298,424.44	93.25
89,006.72	210,993.28	29.67
74,050.02	75,949.98	49.37
18,114,632.30	1,585,367.70	91.95
3,211,050.87	-1,271,050.87	165.52
7,243.17	4,756.83	60.36
6,301.74	3,698.26	63.02
3,224,595.78	-1,262,595.78	164.35